5/15/87 S475-5-1

MARCH, 1987

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

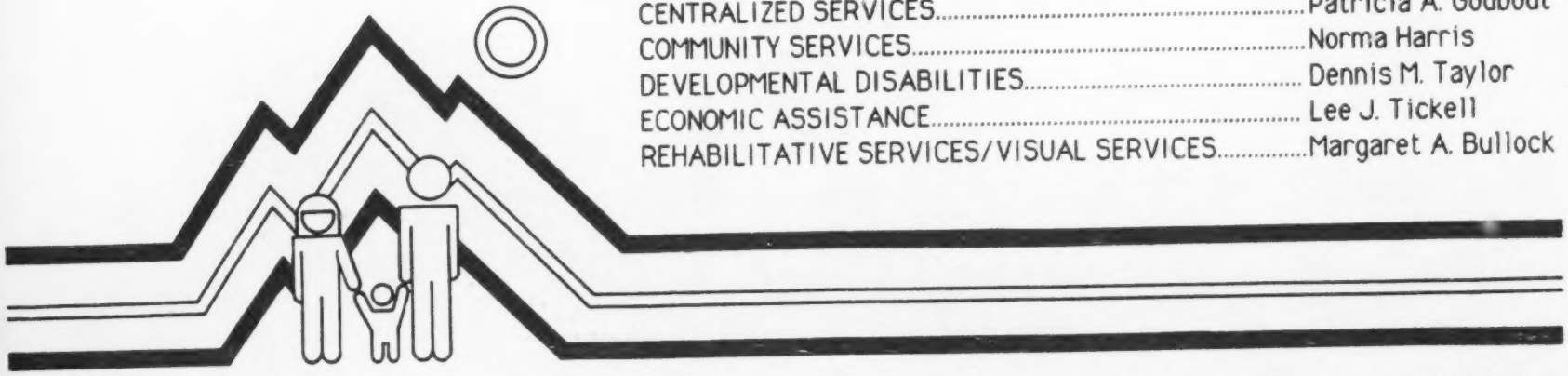
MARCH, 1987

Director.....**Dave Lewis**

Deputy Director.....Benjamin F. Johns

Division Administrators

AUDIT & PROGRAM COMPLIANCE.....Ronald K. Brown
CENTRALIZED SERVICES.....Patricia A. Godbout
COMMUNITY SERVICES.....Norma Harris
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify This is a federally assisted program Each person is counted as a case

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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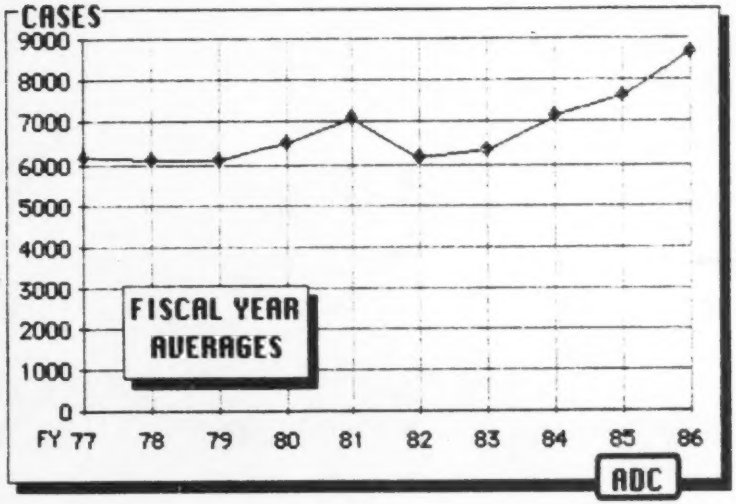
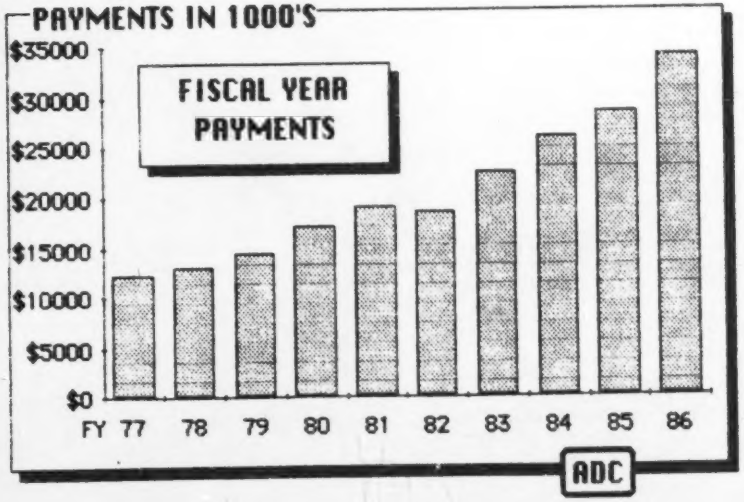
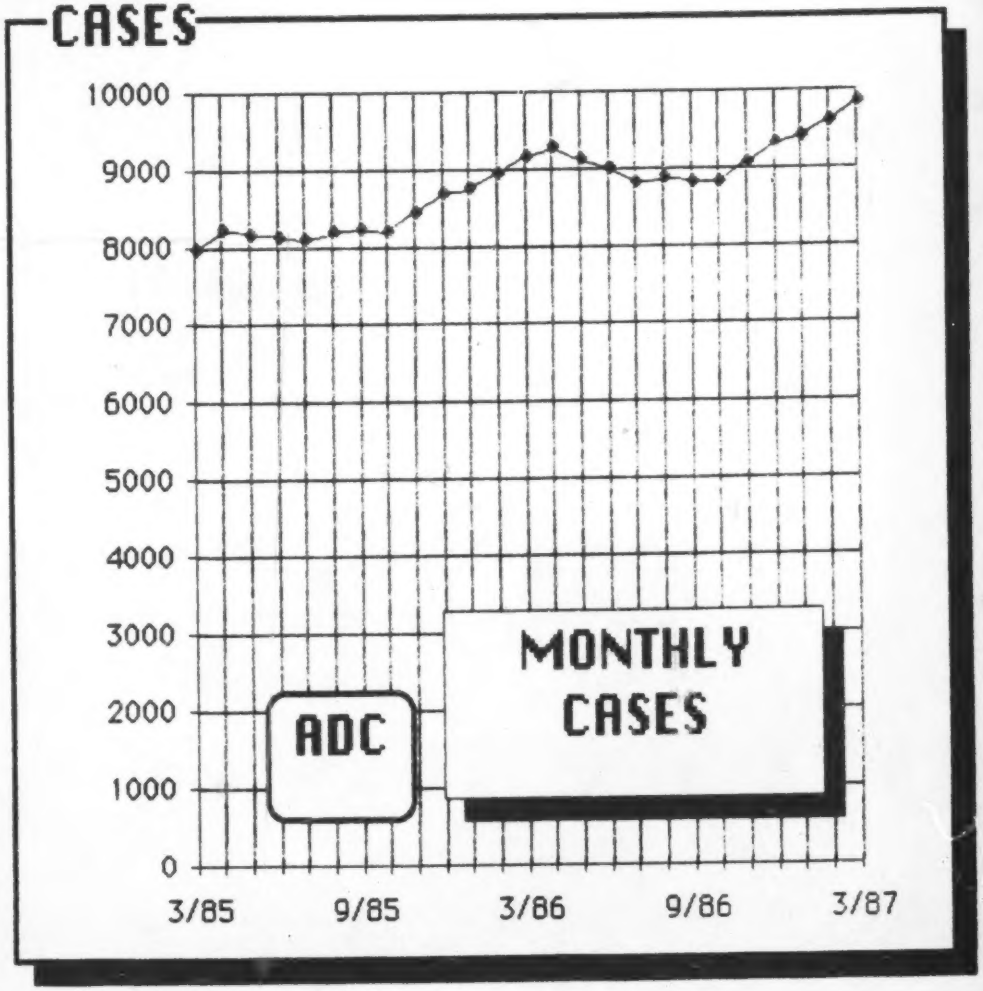
PREPARED BY:
OFFICE OF MANAGEMENT INFORMATION
CENTRALIZED SERVICES DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

MARCH, 1987

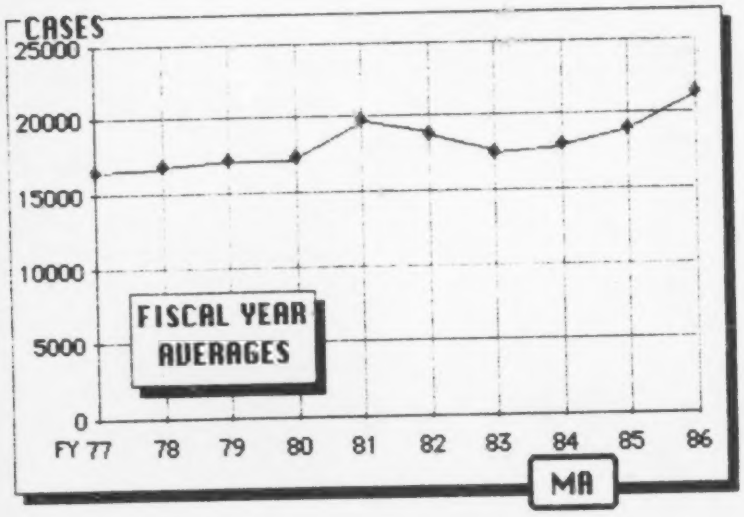


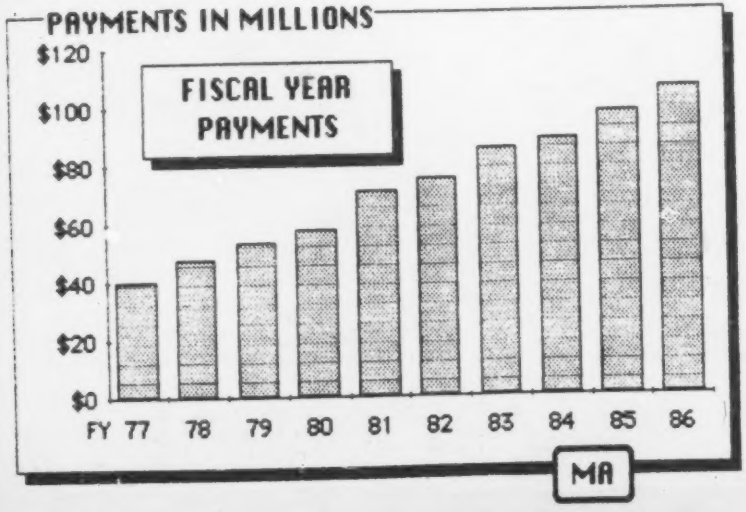


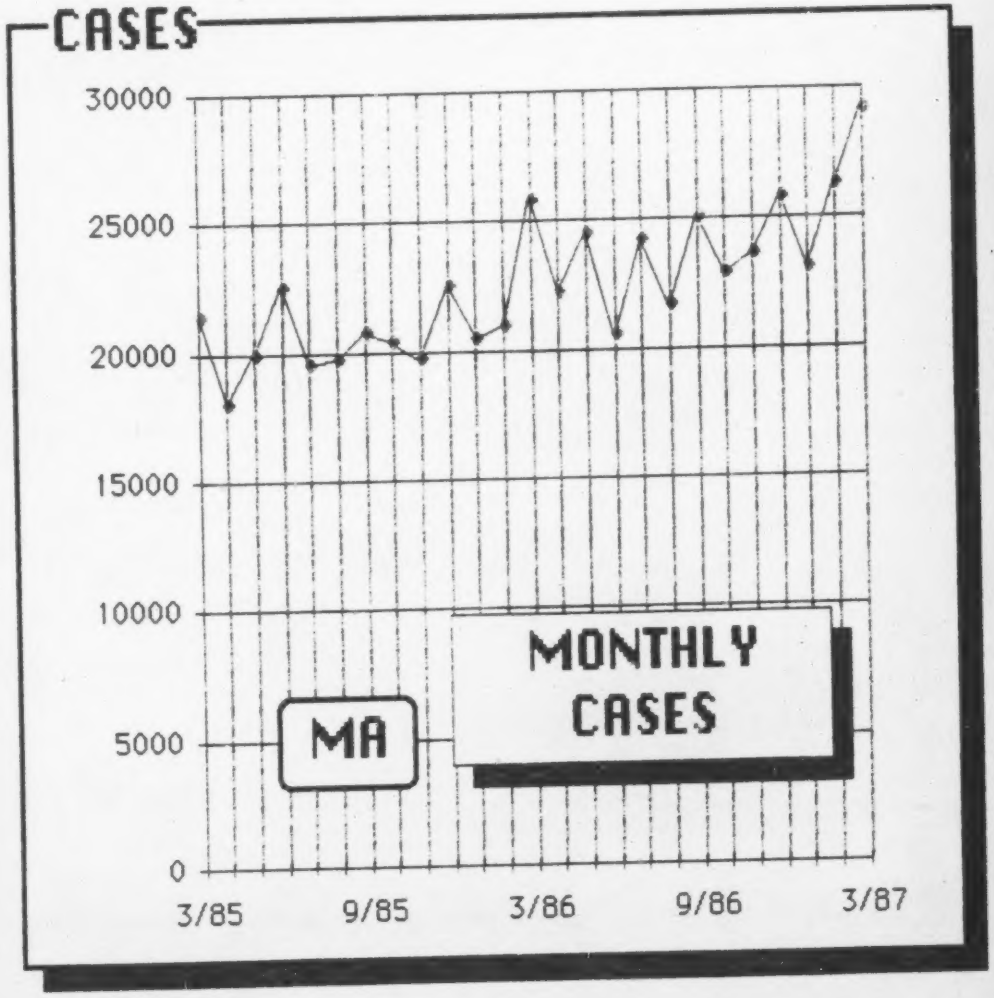


MEDICAL ASSISTANCE

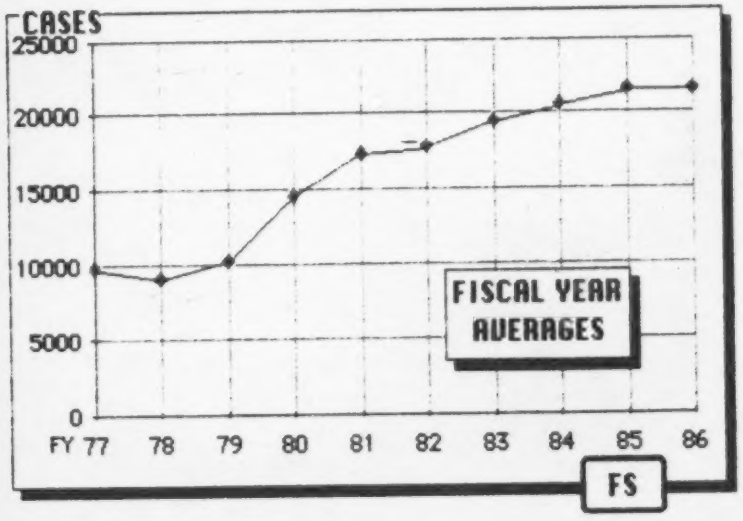
MARCH, 1987

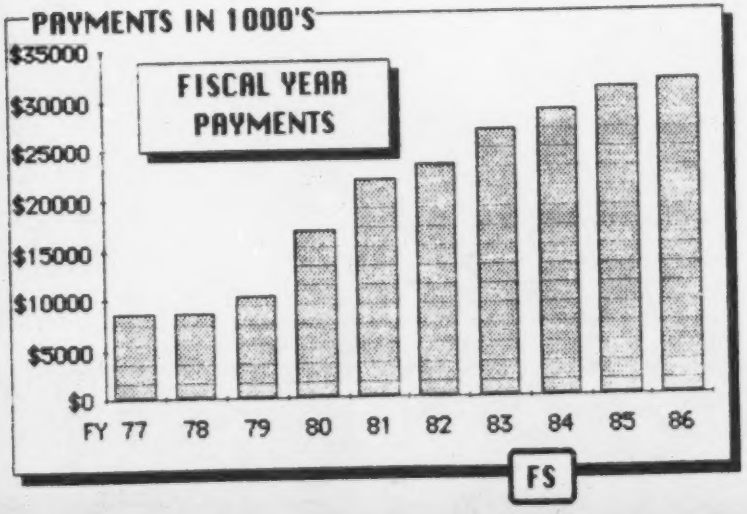






FOOD STAMPS
MARCH, 1987





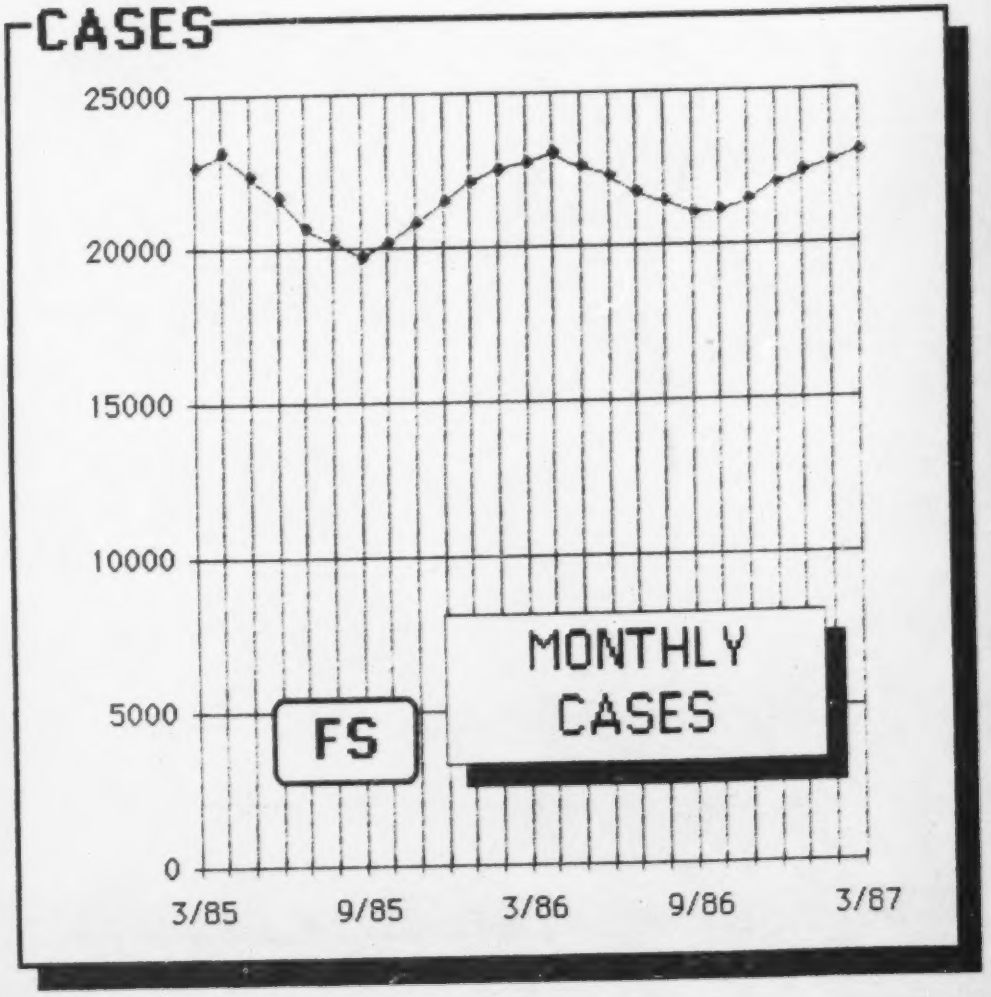


Table 1. Summary of Public Assistance and Medical Care

MARCH, 1987

OBLIGATIONS INCURRED	March 1987		February 1987		March 1986		Per Cent Change from: 02/87	03/86
All Public Assistance	20,675,410		17,870,035		17,480,646		15.7%	18.3%
AFDC	3,252,913		3,185,456		3,019,093		2.1%	7.7%
Regular AFDC	2,746,516		2,707,275		2,688,882		1.4%	2.1%
AFDC Unemployed Parent	506,398		478,181		330,211		5.9%	53.4%
Medicaid	13,745,611	∞	11,074,836	∞	10,857,153	∞	24.1%	26.6%
Food Stamps	2,868,063		2,822,522		2,814,773	**	1.6%	1.9%
General Relief*								
Medical	378,142		377,203		282,206		0.2%	34.0%
Financial	420,488		403,012		501,712		4.3%	-16.2%
Temporary Relief*			1,991					
Burials*	10,192		5,015		5,709		103.2%	78.5%
NUMBER OF CASES								
AFDC Families	9,833		9,602		9,173		2.4%	7.2%
Regular AFDC Families	8,637		8,464		8,379		2.0%	3.1%
AFDC Unemployed Parent Families	1,196		1,138		794		5.1%	50.6%
Medicaid	29,209		26,247		25,811		11.3%	13.2%
Food Stamp Households	22,967		22,647		22,868	**	1.4%	0.4%
General Relief - Financial*	1,952		1,887		2,328		3.4%	-16.2%
AVERAGE PAYMENTS								
AFDC Families	330.82		331.75		329.13		-0.3%	0.5%
Regular AFDC Families	317.99		319.86		320.91		-0.6%	-0.9%
AFDC Unemployed Parent Families	423.41		420.19		415.88		0.8%	1.8%
Medicaid	470.60		421.95		420.64		11.5%	11.9%
Food Stamps Households	124.88		124.63		123.09	**	0.2%	1.5%
General Relief - Financial*	215.41		213.57		215.51		0.9%	0.0%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only. General Relief Medical used to be State Administered Medical.

** Data has been revised.

∞ March, 1987 and March, 1986 Medicaid figures are based on 5 weekly payrolls. February, 1987 Medicaid is based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

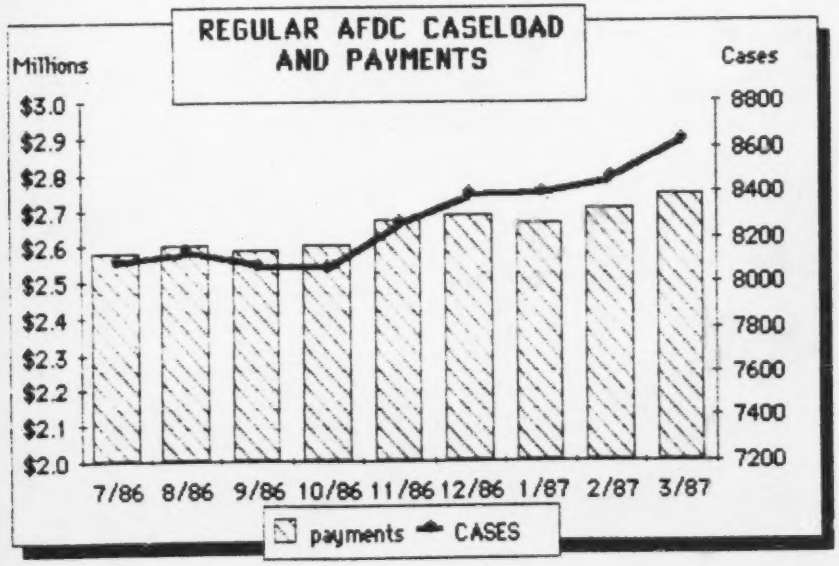
MARCH, 1987

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	84	91	155	$28,864.00	78	79	139	$26,237.00	6	12	16	$2,627.00
BIG HORN.....	317	261	568	$94,462.00	311	249	554	$91,756.00	6	12	14	$2,706.00
BLAINE.....	214	210	426	$68,730.00	201	184	388	$63,198.00	13	26	38	$5,532.00
BROADWATER.....	45	52	98	$13,667.00	36	34	77	$10,165.00	9	18	21	$3,502.00
CARBON.....	65	73	143	$21,897.00	53	51	107	$16,563.00	12	22	36	$5,334.00
CARTER.....	3	3	5	$990.00	3	3	5	$990.00	0	0	0	$.00
CASCADE.....	1,078	1,170	2,006	$357,714.00	968	953	1,733	$309,487.00	110	217	273	$48,227.00
CHOUTEAU.....	24	27	61	$8,376.00	22	23	55	$7,374.00	2	4	6	$1,002.00
CUSTER.....	180	198	320	$54,371.00	154	148	254	$44,079.00	26	50	66	$10,292.00
DANIELS.....	3	3	3	$689.00	3	3	3	$689.00	0	0	0	$.00
DAWSON.....	86	104	160	$31,817.00	68	69	116	$23,619.00	18	35	44	$8,198.00
DEER LODGE.....	228	282	422	$79,729.00	174	173	311	$58,434.00	54	109	111	$21,295.00
FALLON.....	19	18	32	$5,311.00	19	18	32	$5,311.00	0	0	0	$.00
FERGUS.....	65	76	113	$21,925.00	52	51	85	$16,687.00	13	25	28	$5,238.00
FLATHEAD.....	591	673	1,141	$214,050.00	501	497	929	$170,642.00	90	176	212	$43,408.00
GALLATIN.....	251	266	453	$77,447.00	232	229	412	$70,498.00	19	37	41	$6,949.00
GARFIELD.....	4	4	4	$1,030.00	4	4	4	$1,030.00	0	0	0	$.00
GLACIER.....	540	488	998	$162,098.00	532	472	972	$157,967.00	8	16	26	$4,131.00
GOLDEN VALLEY..	4	4	10	$1,167.00	3	3	7	$849.00	1	1	3	$318.00
GRANITE.....	37	45	73	$12,151.00	29	30	59	$9,064.00	8	15	14	$3,087.00
HILL.....	288	286	557	$92,742.00	273	257	513	$86,459.00	15	29	44	$6,283.00
JEFFERSON.....	56	67	93	$17,916.00	46	47	71	$13,845.00	10	20	22	$4,071.00
JUDITH BASIN...	3	6	7	$1,356.00	2	4	4	$855.00	1	2	3	$501.00
LAKE.....	422	467	833	$143,344.00	372	371	727	$122,283.31	50	96	106	$21,060.69
LEWIS & CLARK..	513	574	922	$170,300.00	450	453	779	$144,365.00	63	121	143	$25,935.00
LIBERTY.....	4	4	5	$1,021.00	4	4	5	$1,021.00	0	0	0	$.00
LINCOLN.....	273	336	553	$95,602.00	213	217	394	$70,025.00	60	119	159	$25,577.00
MADISON.....	26	34	59	$9,752.00	19	20	43	$6,719.00	7	14	16	$3,033.00
MCCONE.....	3	3	6	$600.00	2	1	3	$153.00	1	2	3	$447.00
MEAGHER.....	12	12	21	$3,139.00	12	12	21	$3,139.00	0	0	0	$.00
MINERAL.....	55	67	102	$18,304.00	48	52	87	$15,544.00	7	15	15	$2,760.00
MISSOULA.....	1,015	1,149	1,805	$339,367.25	888	898	1,520	$286,796.25	127	251	285	$52,571.00
MUSSELSHELL....	34	40	63	$10,831.00	27	26	49	$7,812.00	7	14	14	$3,019.00
PARK.....	145	168	254	$46,063.00	120	121	210	$36,452.00	25	47	44	$9,611.00
PETROLEUM.....	2	2	2	$531.00	2	2	2	$531.00	0	0	0	$.00
PHILLIPS.....	49	56	80	$14,309.00	40	38	56	$10,307.00	9	18	24	$4,002.00
PONDERA.....	30	32	53	$9,313.00	27	26	47	$8,559.00	3	6	6	$754.00
POWDER RIVER...	14	19	27	$5,609.00	10	12	18	$3,286.00	4	7	9	$2,323.00
POWELL.....	63	69	122	$21,146.00	57	57	108	$18,622.00	6	12	14	$2,524.00
PRAIRIE.....	4	6	8	$1,321.00	2	2	2	$560.00	2	4	6	$761.00
RAVALLI.....	245	283	457	$84,998.00	209	211	376	$69,558.00	36	72	81	$15,440.00
RICHLAND.....	133	163	238	$44,211.00	99	97	163	$30,751.00	34	66	75	$13,460.00
ROOSEVELT.....	306	292	626	$102,063.00	297	275	599	$98,112.00	9	17	27	$3,951.00
ROSEBUD.....	215	194	416	$65,851.00	199	163	376	$58,815.00	16	31	40	$7,036.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1987

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	106	126	206	$37,089.00	84	84	148	$26,587.00	22	42	58	$10,502.00
SHERIDAN	19	20	38	$6,483.00	18	18	35	$5,577.00	1	2	3	$906.00
SILVER BOW	647	765	1,183	$214,552.00	516	510	909	$161,503.00	131	255	274	$53,049.00
STILLWATER	24	28	44	$8,057.00	20	20	35	$5,757.00	4	8	9	$2,300.00
SWEET GRASS	13	15	15	$3,482.00	8	6	9	$1,947.00	5	9	6	$1,535.00
TETON	34	35	60	$11,122.00	31	29	52	$9,784.00	3	6	8	$1,338.00
TOOLE	42	50	76	$11,977.00	35	37	60	$9,771.00	7	13	16	$2,206.00
TREASURE	1	1	1	$282.00	1	1	1	$282.00	0	0	0	$.00
VALLEY	102	112	214	$33,168.00	83	76	172	$26,446.00	19	36	42	$6,722.00
WHEATLAND	11	13	17	$3,157.00	9	9	12	$2,253.00	2	4	5	$904.00
WIBAUX	11	13	20	$3,740.00	8	7	15	$2,485.00	3	6	5	$1,255.00
YELLOWSTONE	1,075	1,162	1,986	$363,630.14	963	945	1,738	$314,915.14	112	217	248	$48,715.00
STATE TOTAL	9,833	10,717	18,360	$3,252,913.39	8,637	8,381	15,601	$2,746,515.70	1,196	2,336	2,759	$506,397.69



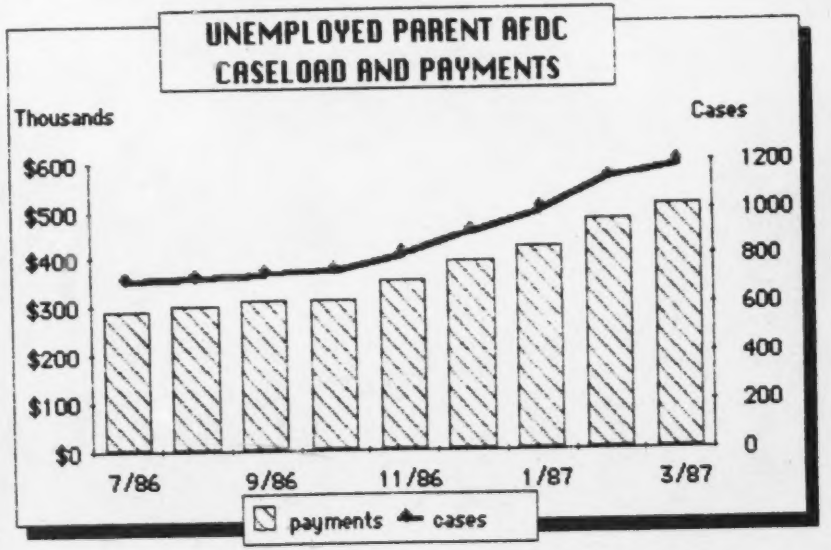


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

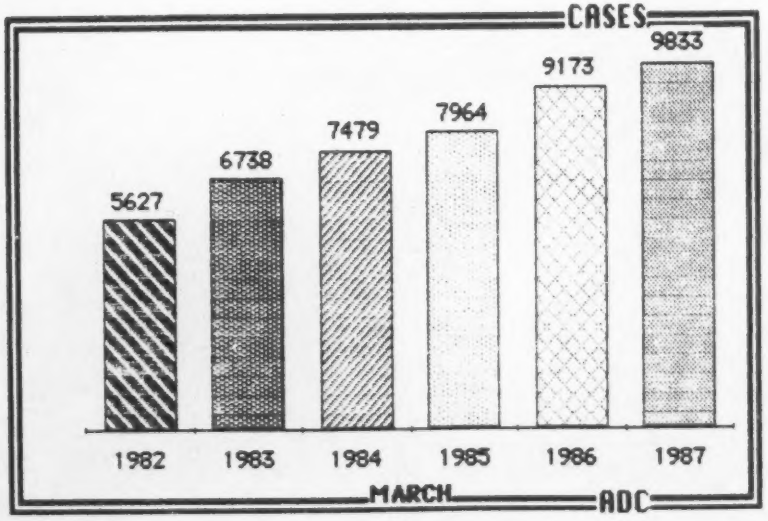
MARCH, 1987

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	84	246	28,864.00	343.62	76	344.34	55	258.71
BIG HORN.....	317	829	94,462.00	297.99	280	294.48	170	210.03
BLAINE.....	214	636	68,730.00	321.17	205	311.24	123	228.93
BROADWATER.....	45	150	13,667.00	303.71	31	372.13	12	324.00
CARBON.....	65	216	21,897.00	336.88	55	324.91	42	268.29
CARTER.....	3	8	990.00	330.00	2	354.00	5	149.00
CASCADE.....	1,078	3,176	357,714.00	331.83	1,032	325.06	685	285.30
CHOUTEAU.....	24	88	8,376.00	349.00	24	332.75	14	295.64
CUSTER.....	180	518	54,371.00	302.06	177	320.75	53	283.60
DANIELS.....	3	6	689.00	229.67	4	296.25	3	135.67
DAWSON.....	86	264	31,817.00	369.97	61	324.54	23	249.78
DEER LODGE.....	228	704	79,729.00	349.69	239	335.04	125	280.40
FALLON.....	19	50	5,311.00	279.53	17	355.41	7	278.00
FERGUS.....	65	189	21,925.00	337.31	80	310.20	47	254.72
FLATHEAD.....	591	1,814	214,050.00	362.18	594	333.15	354	277.80
GALLATIN.....	251	719	77,447.00	308.55	209	320.56	125	262.25
GARFIELD.....	4	8	1,030.00	257.50	4	288.75	0	0
GLACIER.....	540	1,486	162,098.00	300.18	526	293.44	284	224.96
GOLDEN VALLEY..	4	14	1,167.00	291.75	2	390.00	0	0
GRANITE.....	37	118	12,151.00	328.41	31	337.74	24	262.17
HILL.....	288	843	92,742.00	322.02	249	317.06	172	270.65
JEFFERSON.....	56	160	17,916.00	319.93	55	307.20	32	284.31
JUDITH BASIN...	3	13	1,356.00	452.00	4	351.75	8	271.75
LAKE.....	422	1,300	143,344.00	339.68	382	347.00	199	306.24
LEWIS & CLARK..	513	1,496	170,300.00	331.97	512	335.30	302	262.60
LIBERTY.....	4	9	1,021.00	255.25	3	191.33	0	0
LINCOLN.....	273	889	95,602.00	350.19	254	344.59	189	272.16
MADISON.....	26	93	9,752.00	375.08	21	347.67	10	266.00
MCCONE.....	3	9	600.00	200.00	5	236.40	1	306.00
MEAGHER.....	12	33	3,139.00	261.58	19	246.84	14	220.79
MINERAL.....	55	169	18,304.00	332.80	60	354.60	36	277.42
MISSOULA.....	1,015	2,954	339,367.25	334.35	905	333.43	652	280.51
MUSSELSHELL....	34	103	10,831.00	318.56	30	324.53	26	244.12
PARK.....	145	422	46,063.00	317.68	128	317.17	70	258.40
PETROLEUM.....	2	4	531.00	265.50	1	282.00	0	0
PHILLIPS.....	49	136	14,309.00	292.02	51	301.06	22	258.68
PONDERA.....	30	85	9,313.00	310.43	37	317.11	70	221.54
POWDER RIVER...	14	46	5,609.00	400.64	8	209.13	1	231.00
POWELL.....	63	191	21,146.00	335.65	96	319.86	64	280.75
PRAIRIE.....	4	14	1,321.00	330.25	4	294.50	4	262.50
RAVALLI.....	245	740	84,998.00	346.93	233	365.34	130	294.83
RICHLAND.....	133	401	44,211.00	332.41	92	377.98	34	268.74
ROOSEVELT.....	306	918	102,063.00	333.54	248	324.89	124	257.81
ROSEBUD.....	215	610	65,851.00	306.28	178	287.00	108	249.14

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1987

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	106	332	37,089.00	349.90	93	346.30	46	259.72
SHERIDAN.....	19	58	6,483.00	341.21	18	436.78	10	234.80
SILVER BOW.....	647	1,948	214,552.00	331.61	662	333.90	361	267.38
STILLWATER.....	24	72	8,057.00	335.71	32	298.25	18	276.06
SWEET GRASS....	13	30	3,482.00	267.85	7	457.57	4	321.00
TETON.....	34	95	11,122.00	327.12	35	312.97	24	265.08
TOOLE.....	42	126	11,977.00	285.17	27	350.59	21	258.81
TREASURE.....	1	2	282.00	282.00	3	219.33	1	53.00
VALLEY.....	102	326	33,168.00	325.18	89	338.60	67	258.88
WHEATLAND.....	11	30	3,157.00	287.00	13	290.08	11	276.27
WIBAUX.....	11	33	3,740.00	340.00	9	230.00	8	327.25
YELLOWSTONE....	1,075	3,148	363,630.14	338.26	961	346.79	637	279.43
STATE TOTAL....	9,833	29,077	3,252,913.39	330.82	9,173	329.13	5,627	269.17



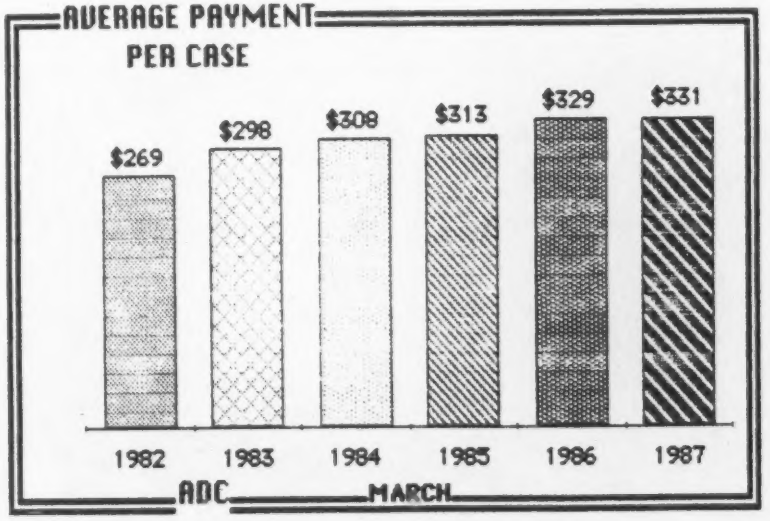


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1987

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	342	$191,812.01	309	$130,933.31	354	$88,683.00
BIG HORN.....	388	$159,356.53	310	$110,406.34	273	$78,473.00
BLAINE.....	287	$163,079.29	282	$124,849.03	283	$112,818.00
BROADWATER.....	143	$85,287.83	108	$45,501.18	84	$23,764.00
CARBON.....	291	$133,109.44	234	$98,459.81	273	$64,203.00
CARTER.....	30	$13,610.43	33	$17,799.03	30	$9,017.00
CASCADE.....	3,650	$1,406,987.90	3,084	$1,230,310.61	3,519	$911,605.00
CHOUTEAU.....	118	$50,892.14	108	$52,094.14	107	$41,938.00
CUSTER.....	585	$173,882.81	528	$190,211.43	460	$149,755.00
DANIELS.....	30	$14,964.20	28	$14,555.94	61	$26,204.00
DAWSON.....	357	$104,372.99	241	$104,279.35	266	$188,477.00
DEER LODGE.....	689	$250,314.33	637	$177,177.87	633	$124,883.00
FALLON.....	80	$36,813.32	68	$28,706.23	88	$22,547.00
FERGUS.....	486	$228,521.52	468	$177,026.20	509	$180,851.00
FLATHEAD.....	1,956	$700,084.05	1,829	$694,224.20	1,794	$420,037.00
GALLATIN.....	875	$320,838.26	736	$304,461.75	740	$193,139.00
GARFIELD.....	18	$7,286.23	18	$18,287.73	20	$8,749.00
GLACIER.....	463	$274,599.70	374	$175,459.41	360	$143,736.00
GOLDEN VALLEY..	11	$746.30	2	$67.33	8	$1,002.00
GRANITE.....	118	$67,536.12	104	$40,932.04	121	$37,335.00
HILL.....	755	$240,955.47	612	$198,442.55	605	$177,860.00
JEFFERSON.....	214	$86,859.37	200	$87,186.95	261	$108,451.00
JUDITH BASIN...	22	$9,367.73	23	$15,196.44	57	$10,415.00
LAKE.....	1,209	$384,244.77	1,029	$313,678.25	961	$259,988.00
LEWIS & CLARK..	1,691	$645,881.81	1,618	$437,426.74	1,844	$383,433.00
LIBERTY.....	28	$16,087.71	24	$19,956.53	45	$38,068.00
LINCOLN.....	762	$310,428.54	656	$164,125.79	813	$205,825.00
MADISON.....	121	$67,577.20	126	$55,904.19	125	$47,055.00
MCCONE.....	36	$22,477.17	33	$21,277.42	50	$21,955.00
MEAGHER.....	64	$32,430.65	70	$27,717.62	125	$47,844.00
MINERAL.....	152	$43,836.81	111	$40,484.03	171	$41,181.00
MISSOULA.....	2,921	$1,102,136.20	2,486	$833,495.43	2,906	$623,230.00
MUSSELSHELL....	144	$43,053.18	109	$24,918.82	184	$52,305.00
PARK.....	492	$244,732.22	444	$145,880.20	483	$127,849.00
PETROLEUM.....	5	$797.84	5	$392.12	3	$1,131.00
PHILLIPS.....	203	$104,957.20	165	$58,912.46	187	$35,920.00
PONDERA.....	153	$70,143.71	166	$57,189.18	200	$49,627.00
POWDER RIVER...	56	$37,856.52	36	$21,806.55	30	$15,031.00
POWELL.....	212	$179,584.46	257	$79,134.77	257	$48,437.00
PRAIRIE.....	37	$20,575.75	32	$15,089.26	55	$18,965.00
RAVALLI.....	843	$267,187.23	706	$226,288.90	826	$168,537.00
RICHLAND.....	392	$136,171.58	344	$126,303.96	265	$86,365.00
ROOSEVELT.....	494	$177,789.01	402	$200,570.54	335	$125,063.00
ROSEBUD.....	216	$136,229.14	172	$85,860.30	212	$63,789.00

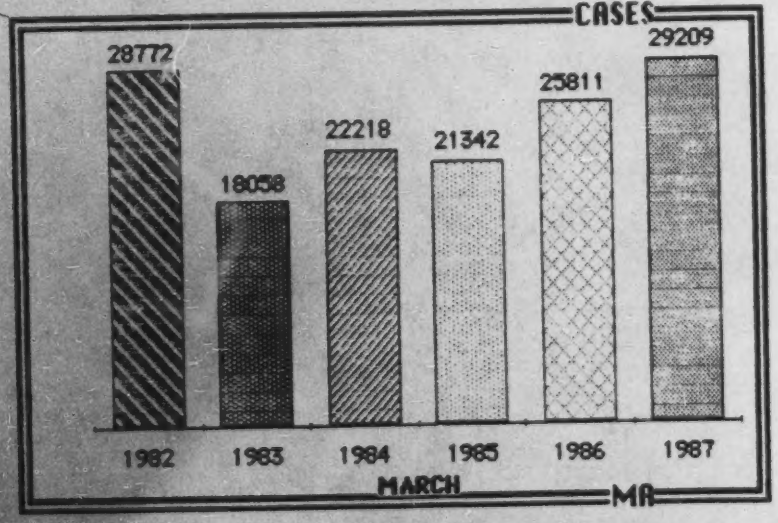
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1987

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	368	$129,874.30	299	$110,732.32	310	$144,657.00
SHERIDAN.....	109	$50,168.07	92	$33,845.17	106	$23,629.00
SILVER BOW.....	2,167	$805,861.78	2,047	$798,975.40	2,103	$649,873.00
STILLWATER.....	159	$136,923.22	132	$354,740.83	193	$60,537.00
SWEET GRASS....	52	$19,642.54	55	$20,512.02	66	$13,128.00
TETON.....	170	$105,214.96	150	$60,051.35	205	$42,298.00
TOOLE.....	176	$104,867.80	129	$101,742.47	177	$56,444.00
TREASURE.....	8	$2,368.99	10	$1,412.22	3	$32.00
VALLEY.....	299	$97,556.86	287	$74,519.12	351	$149,741.00
WHEATLAND.....	49	$20,282.96	46	$16,509.93	87	$14,142.00
WIBAUX.....	48	$23,082.81	42	$25,953.63	64	$41,389.00
YELLOWSTONE....	3,267	$1,121,117.34	2,959	$951,396.95	3,402	$805,233.00
INSTITUTIONS...	426	$2,103,529.63	399	$994,253.59	640	$668,682.00
NO CO BREAKDOWN	496	$259,662.75	496	$319,525.70	82	$1,223.00
STATE TOTAL....	29,209	$13,745,610.68	25,811	$10,857,152.63	28,772	$8,256,579.24

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. PRIOR TO JUNE, 1984, THE SUM OF COUNTY CASE COUNTS EQUALED THE STATE TOTAL CASE COUNTS.

MARCH 1986 AND MARCH 1987 FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.



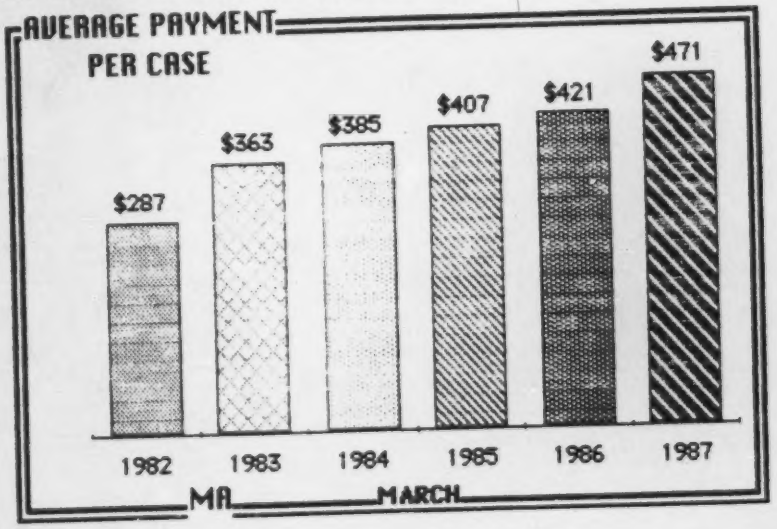


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH, 1987

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	342	191,812.01	24	68,153.15	62	10,207.11	219	13,799.92	212	16,219.37
BIG HORN.....	388	159,356.53	37	54,550.17	93	6,828.43	264	27,630.22	124	5,705.21
BLAINE.....	287	163,079.29	38	77,966.63	26	3,952.70	166	19,519.27	141	8,018.04
BROADWATER.....	143	85,287.83	13	52,252.64	38	2,450.64	91	5,072.10	95	4,252.94
CARBON.....	291	133,109.44	17	24,995.02	34	3,355.46	209	15,695.48	183	11,561.18
CARTER.....	30	13,610.43		.00	4	249.65	9	1,621.97	21	1,179.18
CASCADE.....	3,650	1,406,987.90	240	413,150.18	799	91,021.00	1,978	157,015.72	2,252	127,417.11
CHOUTEAU.....	118	50,892.14	4	3,326.73	32	2,939.40	59	3,570.39	30	3,724.81
CUSTER.....	585	173,882.81	18	20,341.06	71	7,177.45	361	19,304.61	380	19,358.15
DANIELS.....	30	14,964.20	1	681.91	4	316.22	12	683.56	16	704.26
DAWSON.....	357	104,372.99	8	4,399.68	54	3,966.52	230	11,754.92	246	18,002.81
DEER LODGE.....	689	250,314.33	52	92,802.06	210	27,658.12	365	27,525.14	449	28,292.21
FALLON.....	80	36,813.32		.00	14	1,791.91	25	1,220.79	49	3,133.54
FERGUS.....	486	228,521.52	28	48,984.28	93	11,828.64	251	15,913.92	349	19,651.38
FLATHEAD.....	1,956	700,084.05	89	197,456.81	248	28,031.75	1,051	90,857.55	1,181	58,967.27
GALLATIN.....	875	320,838.26	31	52,391.31	67	4,239.60	523	40,803.59	495	31,859.47
GARFIELD.....	18	7,286.23		.00	1	90.21	14	580.63	9	188.27
GLACIER.....	463	274,599.70	41	137,794.41	69	15,082.31	227	23,058.90	181	8,154.76
GOLDEN VALLEY..	11	746.30		.00	2	95.67	6	86.03	7	122.30
GRANITE.....	118	67,536.12	5	16,388.20	24	2,179.48	63	3,902.33	86	11,967.47
HILL.....	755	240,955.47	51	61,707.03	120	16,404.12	408	33,457.07	422	22,165.22
JEFFERSON.....	214	86,859.37	9	9,614.86	19	1,253.15	129	8,300.15	132	6,540.79
JUDITH BASIN...	22	9,367.73	3	2,535.55	6	680.61	14	2,095.72	17	1,153.65
LAKE.....	1,209	384,244.77	70	90,507.49	307	28,683.18	691	55,589.06	678	30,827.83
LEWIS & CLARK..	1,691	645,881.81	88	228,893.94	292	27,741.22	1,005	69,818.67	922	42,238.22
LIBERTY.....	28	16,087.71		.00	6	136.33	17	822.05	19	878.86
LINCOLN.....	762	310,428.54	45	121,418.23	133	18,065.62	406	33,852.90	456	17,667.15
MADISON.....	121	67,577.20	7	12,668.51	16	750.92	78	5,124.16	85	4,214.65
MCCONE.....	36	22,477.17		.00	3	42.70	22	561.96	27	1,540.96
MEAGHER.....	64	32,430.65	2	3,135.29	21	1,869.09	42	1,400.67	41	3,483.91
MINERAL.....	152	43,836.81	11	8,576.91	56	5,646.47	110	7,640.91	67	3,297.56
MISSOULA.....	2,921	1,102,136.20	152	346,029.73	618	70,274.84	1,726	152,843.00	1,755	75,222.12
MUSSELSHELL....	144	43,053.18	2	734.77	21	1,412.03	79	4,905.26	80	4,649.68
PARK.....	492	244,732.22	32	81,457.20	89	9,971.77	226	27,600.20	297	17,258.59
PETROLEUM.....	5	797.84		.00		.00	1	39.58	4	393.51
PHILLIPS.....	203	104,957.20	12	22,762.99	23	3,349.31	111	7,380.55	128	7,973.97
PONDERA.....	153	70,143.71	9	8,693.71	33	6,014.63	93	14,789.64	88	5,032.62
POWDER RIVER...	56	37,856.52	5	7,506.74	2	207.81	17	1,777.39	41	2,231.10
POWELL.....	212	179,584.46	17	104,389.77	43	3,050.61	103	7,008.94	124	6,379.28
PRAIRIE.....	37	20,575.75	1	492.00	12	617.43	19	2,474.07	25	652.23
RAVALLI.....	843	267,187.23	53	63,245.99	160	17,550.32	499	35,561.19	533	31,715.00
RICHLAND.....	392	136,171.58	21	29,020.82	86	10,884.81	207	17,748.41	212	10,057.17
ROOSEVELT.....	494	177,789.01	47	62,064.05	153	11,390.23	266	22,226.03	143	7,031.75
ROSEBUD.....	216	136,229.14	27	64,453.92	39	4,324.01	123	17,168.80	102	5,805.13

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH, 1987

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	368	129,874.30	23	27,905.00	64	5,284.50	247	15,761.50	168	7,429.66
SHERIDAN.....	109	50,168.07	9	13,478.95	9	1,546.76	41	4,377.07	61	2,734.66
SILVER BOW.....	2,167	805,861.78	94	196,647.38	454	67,148.78	1,108	101,624.13	1,451	69,051.37
STILLWATER.....	159	136,923.22	9	51,652.03	22	2,996.62	91	8,642.85	116	7,483.61
SWEET GRASS....	52	19,642.54	4	2,564.80	4	279.40	18	844.38	27	1,376.95
TETON.....	170	105,214.96	18	27,515.66	23	3,849.86	111	10,309.21	113	7,531.69
TOOLE.....	176	104,867.80	9	44,582.22	46	3,760.73	106	10,695.68	107	7,178.03
TREASURE.....	8	2,368.99		.00	1	19.00	5	265.38	2	120.06
VALLEY.....	299	97,556.86	13	19,497.53	65	5,809.90	187	11,612.20	163	6,775.76
WHEATLAND.....	49	20,282.96	3	5,575.03	16	1,492.07	30	1,715.29	27	1,602.56
WIBAUX.....	48	23,082.81		.00	4	235.03	15	422.57	38	2,620.46
YELLOWSTONE....	3,267	1,121,117.34	202	307,210.49	673	56,469.06	1,844	148,742.94	1,937	85,341.26
INSTITUTIONS...	426	2,103,529.63		.00		.00		.00		.00
NO CO BREAKDOWN	496	259,662.75	49	148,711.80	68	7,640.82	325	37,935.40	295	25,014.20
STATE TOTAL....	29,209	13,745,610.68	1,733	3,440,884.63	5,631	620,316.01	16,527	1,362,752.02	17,407	911,150.95

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.

CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FIGURES IN THIS TABLE ARE BASED ON FIVE WEEKLY PAYROLLS.

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

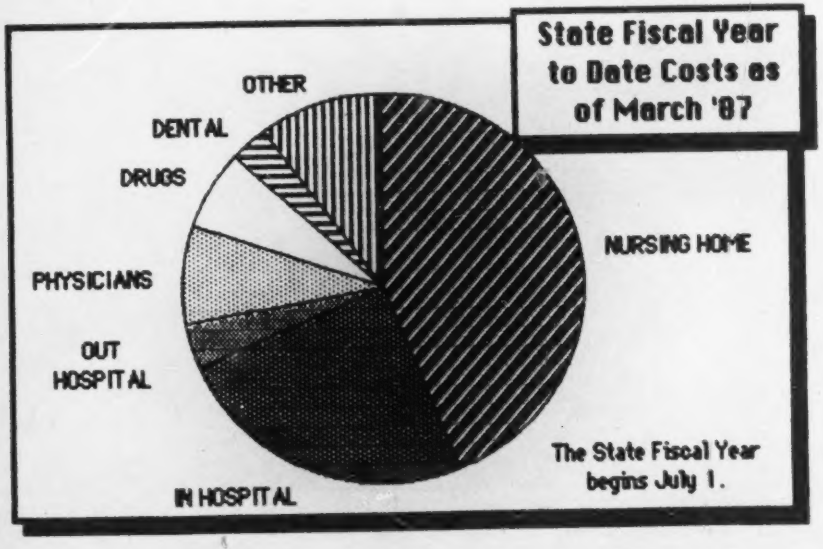
MARCH, 1987

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	68	64,196.03	57	3,412.12	14	544.72	45	7,302.40	42	7,977.19
BIG HORN.....	43	44,103.11	47	4,547.13	5	1,865.35	23	2,827.88	41	11,299.03
BLAINE.....	48	41,727.70	34	2,933.33	3	87.48	24	1,716.49	36	7,157.65
BROADWATER.....	10	11,523.16	11	1,029.33	1	13.65	13	719.72	20	7,973.65
CARBON.....	70	68,033.74	10	2,008.38	3	94.81	28	1,528.00	47	5,837.37
CARTER.....	11	10,446.65		.00		.00	1	35.66	1	77.32
CASCADE.....	364	332,387.14	354	33,741.63	32	612.21	436	46,547.50	656	205,095.41
CHOUTEAU.....	31	34,221.37	18	1,180.98		.00	9	1,397.77	6	530.69
CUSTER.....	98	83,984.34	37	2,241.60	7	178.29	48	4,227.51	83	17,069.80
DANIELS.....	15	12,033.67	3	418.72		.00	1	54.86	1	71.00
DAWSON.....	46	51,012.65	22	936.84	24	2,546.72	38	3,776.44	42	7,976.41
DEER LODGE.....	46	46,122.33	79	7,989.22	25	461.64	76	6,645.27	75	12,818.34
FALLON.....	19	27,350.10	4	194.38		.00	7	820.00	13	2,302.60
FERGUS.....	101	115,698.72	45	6,459.64	1	23.52	49	4,071.77	51	5,889.65
FLATHEAD.....	196	214,248.80	248	26,823.84	68	1,681.96	304	24,677.77	228	57,338.30
GALLATIN.....	130	115,452.09	154	17,163.45	45	1,459.68	119	9,681.31	117	47,787.76
GARFIELD.....	6	6,215.20		.00	2	37.47		.00	3	174.45
GLACIER.....	28	50,492.28	73	7,884.63	7	176.81	26	3,115.40	89	28,840.20
GOLDEN VALLEY..	1	322.08	1	73.37		.00		.00	2	46.85
GRANITE.....	8	28,073.16	3	251.99	10	276.80	16	3,366.64	12	1,130.05
HILL.....	57	63,918.21	111	11,357.18	4	58.53	115	8,725.33	72	23,162.78
JEFFERSON.....	53	48,685.46	9	703.70	2	65.48	25	4,437.13	21	7,258.65
JUDITH BASIN...	1	1,077.00	1	29.75		.00	1	17.59	3	1,777.86
LAKE.....	121	131,374.04	80	6,727.49	23	569.02	131	13,344.70	100	26,621.96
LEWIS & CLARK..	134	131,275.54	246	28,176.49	15	404.26	255	21,452.83	308	95,880.64
LIBERTY.....	13	12,813.15		.00		.00	4	956.68	1	480.64
LINCOLN.....	82	83,153.57	52	4,045.00	9	200.10	99	13,378.01	81	18,647.96
MADISON.....	34	41,472.10	8	496.94	3	79.69	6	783.00	6	1,987.23
MCCONE.....	18	19,233.22	2	288.00		.00	1	9.30	5	801.03
MEAGHER.....	17	19,807.59	2	456.28	1	52.06	2	115.37	9	2,110.39
MINERAL.....	15	16,603.37	6	522.05	2	66.66	17	1,063.40	9	419.48
MISSOULA.....	196	206,033.67	274	29,815.91	296	5,670.69	358	38,939.61	406	177,306.63
MUSSELSHELL....	16	21,472.25	16	2,399.56	2	187.36	17	2,865.28	19	4,426.99
PARK.....	77	64,367.42	61	8,662.67	2	28.18	71	7,162.25	63	28,223.94
PETROLEUM.....		.00		.00		.00	1	138.64	2	226.11
PHILLIPS.....	40	52,346.35	25	2,406.25	2	15.51	9	1,601.43	37	7,120.84
PONDERA.....	34	28,325.67	13	1,268.72		.00	22	1,092.83	18	4,925.89
POWDER RIVER...	15	24,300.57	2	165.00	4	54.39	4	1,214.93	5	398.59
POWELL.....	50	53,356.55	13	855.28	4	199.55	21	1,286.63	14	3,057.85
PRAIRIE.....	13	15,543.81	1	85.65		.00	2	497.06	4	213.50
RAVALLI.....	87	82,820.97	55	5,673.71	23	759.92	91	9,967.26	119	19,892.87
RICHLAND.....	58	57,832.27	46	3,405.48		.00	47	3,087.97	37	4,134.65
ROOSEVELT.....	52	60,521.11	50	5,022.72	7	113.58	35	3,858.53	29	5,561.01
ROSEBUD.....	35	35,855.53	9	1,147.62	2	133.76	19	2,217.99	33	5,122.38

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH, 1987

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	55	57,675.79	19	1,633.47	5	220.54	41	2,344.23	30	11,619.61
SHERIDAN.....	26	25,363.26	11	905.19		.00	11	742.76	16	1,019.42
SILVER BOW.....	258	257,734.84	224	19,083.22	63	2,385.87	274	27,659.20	239	64,526.99
STILLWATER.....	51	59,840.27	7	1,267.33	3	80.25	16	695.18	18	4,265.08
SWEET GRASS....	17	13,559.35	4	585.80		.00	4	280.97	3	150.89
TETON.....	44	46,567.77	14	1,394.60	1	11.79	14	1,302.12	27	6,732.26
TOOLE.....	29	32,897.39	11	812.97	1	30.30	12	1,322.97	15	3,587.51
TREASURE.....	2	1,544.16	1	26.26		.00	2	30.30	2	363.83
VALLEY.....	51	46,415.93	20	1,557.69		.00	24	3,383.75	22	2,504.10
WHEATLAND.....	11	9,075.53	5	598.55		.00	2	124.38	3	99.55
WIBAUX.....	18	18,823.39	4	359.10		.00	4	275.57	8	346.69
YELLOWSTONE....	305	280,419.21	337	31,467.27	42	5,415.04	420	41,921.08	540	164,130.99
INSTITUTIONS...	426	2,103,529.63		.00		.00		.00		.00
NO CO BREAKDOWN	11	8,393.59	111	8,462.22	116	7,907.61	53	3,830.93	31	11,766.18
STATE TOTAL....	3,849	5,591,673.85	3,043	301,155.70	875	34,771.25	3,487	344,639.58	3,893	1,138,266.69



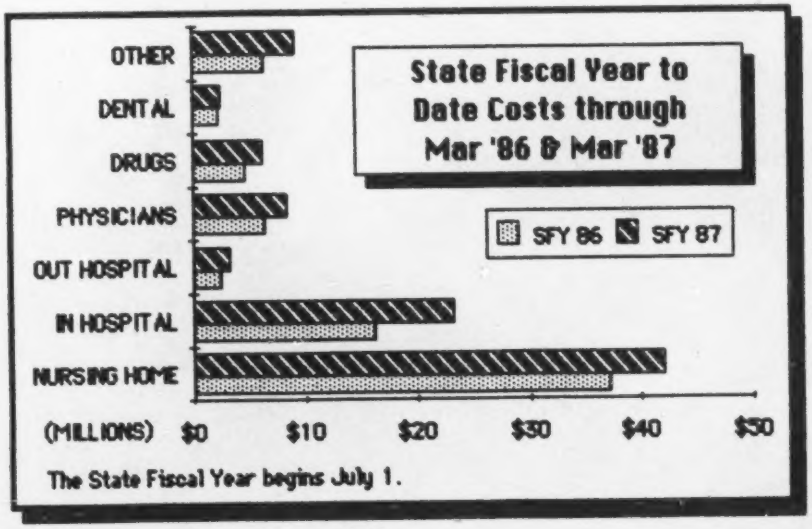


TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH, 1987

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	77	68,200.00	92	34,199.25		.00	112	26,819.97	61	62,592.79
BIG HORN.....	65	42,052.40	97	45,451.05		.00	147	22,817.22	79	48,899.32
BLAINE.....	64	48,116.08	76	35,720.73	1	186.00	95	17,180.96	51	61,875.52
BROADWATER.....	19	12,372.34	47	12,233.61		.00	63	10,317.31	14	50,364.57
CARBON.....	91	68,782.12	53	8,420.95	1	1,203.80	76	9,772.97	70	44,917.52
CARTER.....	16	11,375.92	1	73.83		.00	5	223.03	8	1,937.65
CASCADE.....	489	376,474.38	971	280,024.58	9	3,357.90	1,427	203,576.67	754	540,910.82
CHOUTEAU.....	33	24,235.33	28	4,856.09		.00	33	2,138.05	24	19,662.67
CUSTER.....	104	74,359.88	141	22,773.59	2	260.95	200	15,270.22	138	61,218.17
DANIELS.....	18	10,992.42	3	1,331.73		.00	3	201.81	6	2,438.24
DAWSON.....	60	50,142.58	82	12,853.40	2	58.23	121	13,491.19	92	27,505.74
DEER LODGE.....	69	91,307.46	222	67,146.29		.00	293	41,329.91	105	50,530.67
FALLON.....	28	26,771.56	18	1,522.22		.00	23	1,954.48	11	6,565.06
FERGUS.....	247	125,923.36	56	20,139.51		.00	97	46,614.33	86	35,844.32
FLATHEAD.....	302	230,444.17	528	156,245.42	2	1,273.07	752	109,386.91	372	202,734.48
GALLATIN.....	174	140,236.87	222	54,017.84		.00	309	23,265.38	170	97,827.56
GARFIELD.....	9	5,255.67	2	237.37		.00	1	167.77	6	1,625.42
GLACIER.....	68	44,489.81	122	60,081.59	1	591.52	180	84,508.20	92	84,837.58
GOLDEN VALLEY..	2	417.73	4	226.57		.00	3	90.89	2	11.11
GRANITE.....	19	30,446.67	46	11,118.66		.00	41	15,939.09	12	10,031.70
HILL.....	90	68,461.33	195	52,939.52	4	1,655.02	348	57,022.79	118	60,876.81
JEFFERSON.....	60	47,686.11	47	10,774.13		.00	70	10,517.91	37	17,881.22
JUDITH BASIN...	14	4,652.64	3	3,328.34	1	1,072.41	1	231.77	3	82.57
LAKE.....	140	98,285.28	334	75,004.59		.00	530	54,097.45	205	152,763.05
LEWIS & CLARK..	213	148,452.89	446	124,988.97	3	1,365.69	681	175,386.10	348	195,140.34
LIBERTY.....	15	12,644.73	3	341.46		.00	4	211.90	6	2,889.62
LINCOLN.....	99	75,938.76	248	66,250.89		.00	300	32,195.92	115	136,042.97
MADISON.....	53	46,621.12	22	14,700.46	2	30.81	24	1,627.48	20	4,597.33
MCCONE.....	12	10,785.89	4	306.32	1	998.73	5	243.04	14	10,143.19
MEAGHER.....	19	18,901.51	12	4,405.44		.00	21	1,598.31	12	7,525.39
MINERAL.....	17	13,186.95	53	13,082.77		.00	59	9,214.69	23	8,352.40
MISSOULA.....	328	246,092.65	895	258,740.58	3	2,479.84	1,169	133,348.09	526	449,386.81
MUSSELSHELL....	33	25,979.98	32	4,736.24		.00	48	4,510.69	31	7,826.27
PARK.....	103	66,405.34	120	33,591.87	1	52.80	160	52,982.73	108	91,717.08
PETROLEUM.....	1	15.45		.00		.00	2	161.08	2	621.31
PHILLIPS.....	66	57,518.39	38	6,725.04	1	533.30	53	4,669.68	45	35,510.79
PONDERA.....	64	37,360.98	24	5,537.18	2	161.21	35	6,282.03	28	20,802.31
POWDER RIVER...	18	21,379.51	15	5,765.18		.00	16	1,632.83	7	9,079.00
POWELL.....	64	54,372.25	48	80,709.89		.00	70	32,752.09	30	11,750.23
PRAIRIE.....	17	15,925.91	4	2,414.52		.00	9	452.97	7	1,782.35
RAVALLI.....	147	94,036.71	244	69,972.72	4	4,877.32	308	36,874.00	140	59,704.36
RICHLAND.....	86	66,239.94	116	32,268.41	1	22.54	138	20,489.52	51	17,151.17
ROOSEVELT.....	72	55,213.32	121	39,172.01		.00	231	34,665.69	70	48,737.99
ROSEBUD.....	41	38,944.15	67	36,577.28		.00	69	37,840.83	39	22,247.88

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

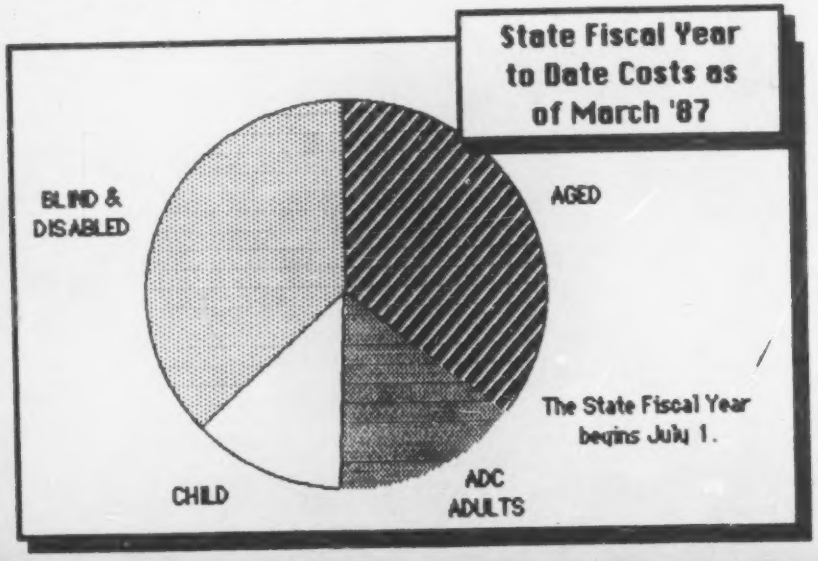
MARCH, 1987

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	72	48,898.56	91	30,640.35	3	48.96	130	7,853.77	72	42,432.66
SHERIDAN.....	31	23,078.04	17	10,776.82		.00	30	5,735.62	31	10,577.59
SILVER BOW.....	334	279,113.06	642	163,566.70	8	1,144.11	801	110,263.53	382	251,774.38
STILLWATER.....	57	40,620.68	24	4,075.97		.00	39	17,408.36	39	74,818.21
SWEET GRASS....	25	14,305.46	9	2,333.93	1	152.60	10	865.87	7	1,984.68
TETON.....	55	47,598.08	33	9,699.07		.00	40	8,254.57	42	39,663.24
TOOLE.....	41	35,410.41	41	9,500.70		.00	60	8,740.24	34	51,216.45
TREASURE.....	3	1,760.28	1	26.26		.00	2	186.42	2	396.03
VALLEY.....	69	46,824.90	73	19,846.60		.00	102	13,201.05	55	17,684.31
WHEATLAND.....	19	8,677.42	8	1,287.16		.00	11	1,087.61	11	9,230.77
WIBAUX.....	20	21,297.44	10	714.52		.00	12	609.26	6	461.59
YELLOWSTONE....	463	312,684.34	901	237,322.29	5	436.79	1,241	171,030.89	657	399,009.27
INSTITUTIONS...	137	317,595.88		.00	2	11,131.09		.00	287	1,774,802.66
NO CO BREAKDOWN	65	15,974.22	65	15,029.35	1	160.23	77	21,748.13	288	206,444.53
STATE TOTAL....	4,952	4,021,337.31	7,726	2,275,827.81	58	33,254.92	10,810	1,721,061.27	5,663	5,665,439.72

* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.

CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE.

TOTAL MEDICAID PAYMENTS CONTAIN $28,689.65 NOT REPORTED IN THIS TABLE.



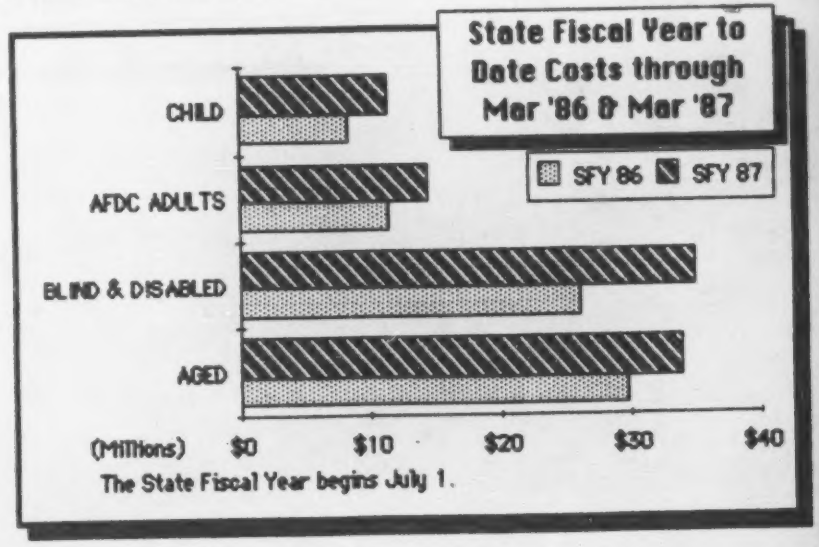
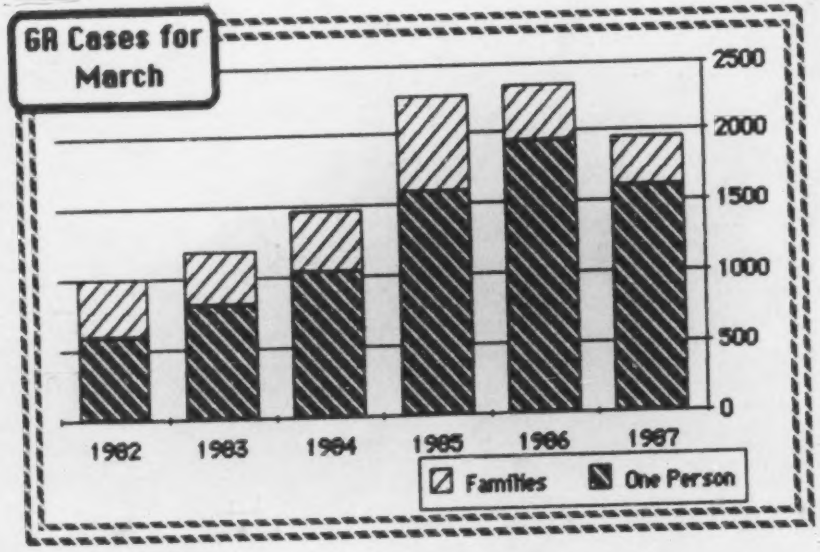


TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

MARCH, 1987

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	466	$94,224.32	202.20	367	$69,581.12	99	313	$24,643.20
DEER LODGE	86	$18,468.80	214.75	73	$14,672.80	13	33	$3,796.00
FLATHEAD	95	$19,278.94	202.94	79	$15,283.14	16	35	$3,995.80
LAKE	16	$6,063.00	378.94	15	$5,499.00	1	2	$564.00
LEWIS & CLARK	199	$45,789.52	230.10	176	$39,067.77	23	60	$6,721.75
LINCOLN	86	$19,227.40	223.57	65	$13,458.92	21	58	$5,768.48
MINERAL	16	$3,415.18	213.45	12	$2,195.67	4	12	$1,219.51
MISSOULA	391	$80,438.29	205.72	352	$68,360.46	39	115	$12,077.83
PARK	80	$15,995.00	199.94	71	$13,759.00	9	26	$2,236.00
POWELL	36	$8,398.00	233.28	31	$6,603.00	5	19	$1,795.00
RAVALLI	34	$6,875.87	202.23	25	$4,683.87	9	28	$2,192.00
SILVER BOW	447	$102,314.00	228.89	347	$71,419.00	100	275	$30,895.00
STATE TOTAL	1952	$420,488.32	215.41	1613	$324,583.75	339	976	$95,904.57

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED. PRIOR TO SEPTEMBER 1986 ALL COUNTIES WERE REPORTED.



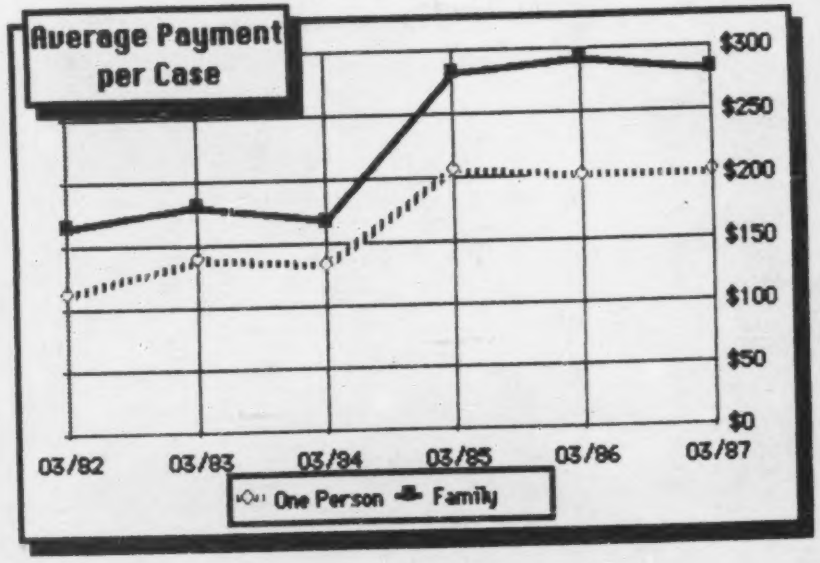


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY
MARCH, 1987

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE	GENERAL RELIEF MEDICAL	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
BIG HORN						$129.00
CUSTER						$139.00
FERGUS						$80.00
PHILLIPS						$220.50
POWDER RIVER						$10.00
WHEATLAND						$30.00
COUNTY ADMINISTERED TOTAL						$608.50
CASCADE	$197,215.45	$94,224.32	$96,899.00	$6,092.13	$0.00	$135.20
DEER LODGE	$26,037.80	$18,468.80	$7,569.00	$0.00	$0.00	$0.00
FLATHEAD	$64,097.94	$19,278.94	$44,819.00	$0.00	$0.00	$0.00
LAKE	$9,532.00	$6,063.00	$3,469.00	$0.00	$0.00	$0.00
LEWIS & CLARK	$109,142.52	$45,789.52	$63,353.00	$0.00	$0.00	$253.00
LINCOLN	$28,820.40	$19,227.40	$9,593.00	$0.00	$0.00	$95.00
MINERAL	$7,157.18	$3,415.18	$3,742.00	$0.00	$0.00	$0.00
MISSOULA	$66,284.44	$80,438.29	-$14,769.00	$615.15	$0.00	$0.00
PARK	$25,229.42	$15,995.00	$8,774.00	$460.42	$0.00	$0.00
POWELL	$11,912.00	$8,398.00	$3,514.00	$0.00	$0.00	$95.00
RAVALLI	$30,585.87	$6,875.87	$23,710.00	$0.00	$0.00	$49.00
SILVER BOW	$204,454.64	$102,314.00	$99,116.00	$3,024.64	$0.00	$0.00
NO CO BREAKDOWN	$28,353.00	$0.00	$28,353.00	$0.00		
STATE ADMINISTERED TOTAL	$808,822.66	$420,488.32	$378,142.00	$10,192.34	$0.00	$627.20
STATE TOTAL	$808,822.66	$420,488.32	$378,142.00	$10,192.34	$0.00	$1,235.70

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, TEMPORARY RELIEF, AND BURIALS ARE REPORTED AND AVAILABLE FOR THE 12 STATE ADMINISTERED COUNTIES EXCLUSIVELY. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES PROVIDING INTERSTATE RELIEF PAID THROUGH THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES PAYMENT SYSTEM. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS, INTERSTATE TRANSIENT RELIEF, TEMPORARY RELIEF, AND GENERAL RELIEF MEDICAL. THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TEMPORARY RELIEF - PROVISION OF FOOD AND TEMPORARY LODGING FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MARCH, 1987

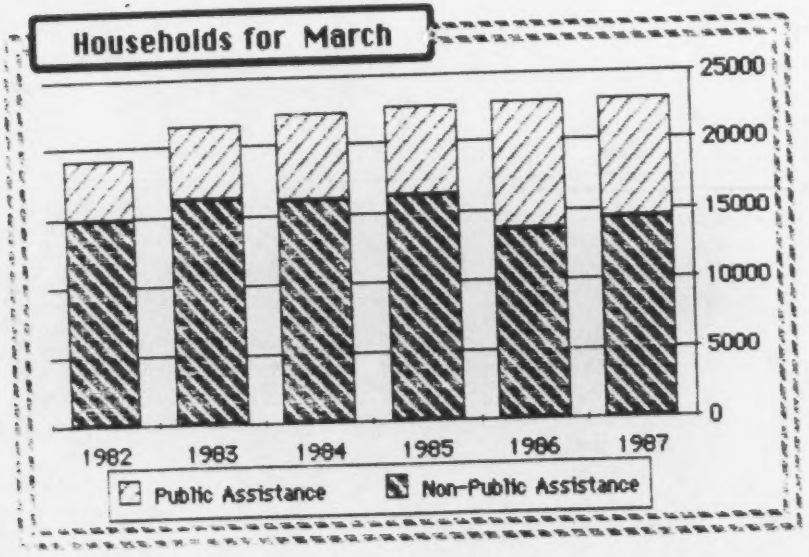
COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	210	553	66	144	$24,198.00	$115.23	$43.76
Big Horn	664	2538	220	444	$97,813.00	$147.31	$38.54
Blaine	333	1058	158	175	$44,417.00	$133.38	$41.98
Broadwater	110	334	35	75	$14,104.00	$128.22	$42.23
Carbon	224	637	63	161	$27,860.00	$124.38	$43.74
Carter	29	79	3	26	$3,553.00	$122.52	$44.97
Cascade	2785	6964	974	1811	$303,985.00	$109.15	$43.65
Chouteau	68	215	22	46	$8,790.00	$129.26	$40.88
Custer	413	1055	149	264	$43,213.00	$104.63	$40.96
Daniels	17	37	3	14	$1,493.00	$87.82	$40.35
Dawson	204	640	64	140	$26,493.00	$129.87	$41.40
Deer Lodge	491	1240	219	272	$55,338.00	$112.70	$44.63
Fallon	66	179	18	48	$8,281.00	$125.47	$46.26
Fergus	203	519	67	136	$23,130.00	$113.94	$44.57
Flathead	1694	4728	490	1204	$223,452.00	$131.91	$47.26
Gallatin	798	2106	178	620	$90,812.00	$113.80	$43.12
Garfield	12	28	2	10	$1,363.00	$113.58	$48.68
Glacier	1047	3691	397	650	$165,623.00	$158.19	$44.87
Golden Valley	8	31	2	6	$1,682.00	$210.25	$54.26
Granite	104	303	34	70	$12,808.00	$123.15	$42.27
Hill	563	1656	263	300	$66,946.00	$118.91	$40.43
Jefferson	157	424	69	88	$19,478.00	$124.06	$45.94
Judith Basin	21	65	4	17	$2,825.00	$134.52	$43.46
Lake	618	1944	326	292	$90,239.00	$146.02	$46.42
Lewis & Clark	1140	2700	409	731	$133,232.00	$116.87	$49.35
Liberty	10	25	3	7	$1,007.00	$100.70	$40.28
Lincoln	705	1945	240	465	$92,267.00	$130.88	$47.44
Madison	81	246	25	56	$11,335.00	$139.94	$46.08
McCone	13	28	2	11	$723.00	$55.62	$25.82
Meagher	32	90	9	23	$3,059.00	$95.59	$33.99
Mineral	142	375	47	95	$18,127.00	$127.66	$48.34
Missoula	2475	6156	905	1570	$296,716.00	$119.89	$48.20
Musselshell	96	246	26	70	$11,438.00	$119.15	$46.50
Park	453	1067	130	323	$46,810.00	$103.33	$43.87
Petroleum	6	19	1	5	$917.00	$152.83	$48.26
Phillips	144	372	35	109	$15,327.00	$106.44	$41.20
Pondera	100	244	23	77	$10,534.00	$105.34	$43.17
Powder River	23	72	9	14	$3,456.00	$150.26	$48.00
Powell	186	502	80	106	$22,626.00	$121.65	$45.07
Prairie	11	31	3	8	$1,313.00	$119.36	$42.35
Ravalli	587	1707	166	421	$85,825.00	$146.21	$50.28
Richland	330	975	125	205	$42,803.00	$129.71	$43.90
Roosevelt	382	1377	190	192	$61,260.00	$160.37	$44.49
Rosebud	421	1653	113	308	$71,154.00	$169.01	$43.05

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MARCH, 1987

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	258	778	98	160	$36,845.00	$142.81	$47.36
Sheridan	87	243	11	76	$9,625.00	$110.63	$39.61
Silver Bow	1527	3692	951	576	$172,666.00	$113.08	$46.77
Stillwater	95	271	21	74	$11,317.00	$119.13	$41.76
Sweet Grass	41	119	10	31	$4,988.00	$121.66	$41.92
Teton	101	226	32	69	$10,641.00	$105.36	$47.08
Toole	119	289	35	84	$12,679.00	$106.55	$43.87
Treasure	13	28	1	12	$1,215.00	$93.46	$43.39
Valley	244	753	80	164	$32,351.00	$132.59	$42.96
Wheatland	34	87	10	24	$4,346.00	$127.82	$49.95
Wibaux	26	89	7	19	$3,864.00	$148.62	$43.42
Yellowstone	2246	6017	926	1320	$279,701.00	$124.53	$46.49
STATE TOTAL	22967	63446	8549	14418	$2,868,063.00	$124.88	$45.20

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.



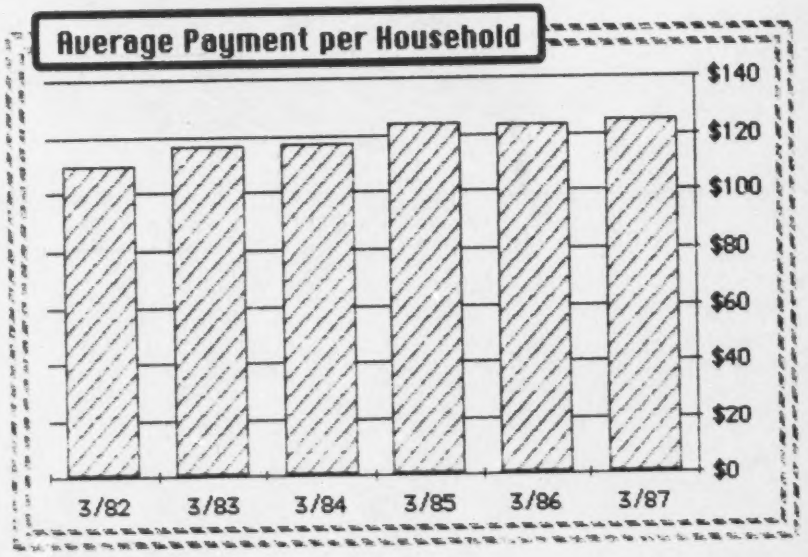


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1986 THROUGH MARCH 31, 1987

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
BEAVERHEAD.....	191	456	32	60	$55,143.00	$94,274.00	20
BIG HORN.....	103	225	25	53	$25,432.00	$37,540.00	37
BLAINE.....	175	489	32	47	$45,855.00	$69,297.00	37
BROADWATER.....	140	409	24	39	$57,996.00	$89,292.00	18
CARBON.....	207	491	52	91	$47,139.00	$73,470.00	71
CARTER.....	39	87	5	15	$14,993.00	$21,470.00	37
CASCADE.....	1,796	4,327	369	386	$404,959.00	$606,964.00	1,648
CHOUTEAU.....	99	266	6	46	$26,156.00	$39,698.00	2
CUSTER.....	316	865	66	83	$74,344.00	$138,609.00	189
DANIELS.....	36	87	3	18	$12,482.00	$17,906.00	54
DAWSON.....	226	626	39	58	$55,345.00	$94,972.00	97
DEER LODGE.....	422	1,056	87	76	$93,447.00	$173,326.00	141
FALLON.....	62	167	8	17	$18,010.00	$27,488.00	69
FERGUS.....	244	614	58	87	$54,989.00	$87,437.00	63
FLATHEAD.....	1,852	5,230	467	350	$608,659.00	$966,998.00	439
GALLATIN.....	880	2,451	180	145	$221,088.00	$370,507.00	429
GARFIELD.....	21	47	5	12	$7,233.00	$10,212.00	8
GLACIER.....	141	349	24	50	$33,733.00	$53,010.00	24
GOLDEN VALLEY..	25	80	4	11	$8,872.00	$11,998.00	6
GRANITE.....	83	187	23	34	$19,126.00	$34,725.00	11
HILL.....	463	1,347	88	78	$108,140.00	$164,302.00	120
JEFFERSON.....	159	404	19	51	$37,193.00	$67,574.00	84
JUDITH BASIN...	43	99	8	16	$17,022.00	$24,385.00	12
LAKE.....	618	1,679	158	191	$256,591.00	$385,513.00	111
LEWIS & CLARK..	801	2,112	129	139	$203,435.00	$335,598.00	127
LIBERTY.....	12	35	3	4	$2,812.00	$4,483.00	1
LINCOLN.....	794	2,046	111	189	$320,095.00	$458,431.00	194
MADISON.....	102	232	27	47	$35,991.00	$56,738.00	17
MCCONE.....	38	97	14	20	$15,130.00	$22,005.00	17
MEAGHER.....	64	141	24	31	$22,336.00	$34,554.00	9
MINERAL.....	204	519	68	58	$86,179.00	$127,374.00	32
MISSOULA.....	3,074	8,198	458	384	$816,624.00	$1,309,142.00	1,207
MUSSELSHELL....	142	334	28	49	$49,854.00	$70,378.00	39
PARK.....	402	1,016	95	97	$95,436.00	$164,406.00	181
PETROLEUM.....	15	30	3	7	$5,110.00	$6,830.00	4
PHILLIPS.....	127	313	35	48	$37,312.00	$59,371.00	48
PONDERA.....	164	404	27	62	$42,515.00	$64,761.00	9
POWDER RIVER...	34	77	9	15	$11,655.00	$18,283.00	28
POWELL.....	157	398	41	41	$37,793.00	$69,238.00	29
PRAIRIE.....	54	106	8	35	$14,736.00	$24,169.00	9
RAVALLI.....	1,057	3,019	315	269	$340,729.00	$556,881.00	401
RICHLAND.....	237	696	43	69	$57,184.00	$106,593.00	142
ROOSEVELT.....	85	213	16	32	$26,542.00	$42,009.00	36
ROSEBUD.....	92	291	15	24	$29,484.00	$36,708.00	65

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

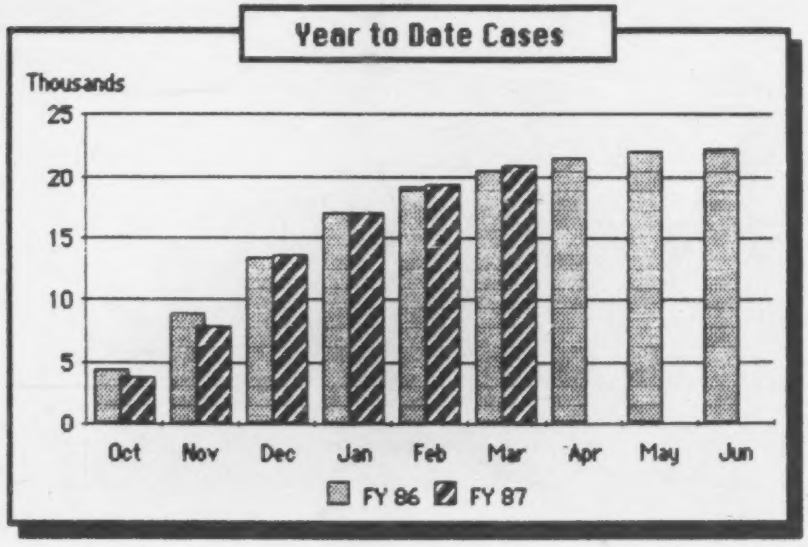
OCTOBER 1, 1986 THROUGH MARCH 31, 1987

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
SANDERS.....	363	934	64	106	$147,540.00	$208,761.00	65
SHERIDAN.....	88	240	7	24	$36,792.00	$51,771.00	138
SILVER BOW.....	1,721	4,254	230	358	$411,432.00	$647,642.00	298
STILLWATER.....	91	207	26	39	$20,415.00	$32,239.00	34
SWEET GRASS....	46	94	14	25	$8,239.00	$12,425.00	12
TETON.....	171	441	50	62	$41,107.00	$61,787.00	16
TOOLE.....	132	344	24	39	$32,548.00	$51,556.00	7
TREASURE.....	22	53	2	5	$7,341.00	$8,900.00	15
VALLEY.....	175	454	35	62	$49,915.00	$79,416.00	80
WHEATLAND.....	58	143	20	20	$12,051.00	$18,100.00	17
WIBAUX.....	45	132	13	20	$14,196.00	$22,014.00	49
YELLOWSTONE....	1,981	5,529	292	423	$444,815.00	$769,526.00	681
STATE TOTAL....	20,889	55,140	4,028	4,817	$5,755,171.00*	$9,193,056.00	7,734

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
WEATHERIZATION REQUESTS: THE NUMBER OF REQUESTS FOR ASSISTANCE UNDER THE WEATHERIZATION PROGRAM.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM. THE SUM OF THE COUNTY HEAT ASSISTANCE PAYMENTS IS $5,781,290.00.

LOW INCOME ENERGY ASSISTANCE
MARCH, 1987



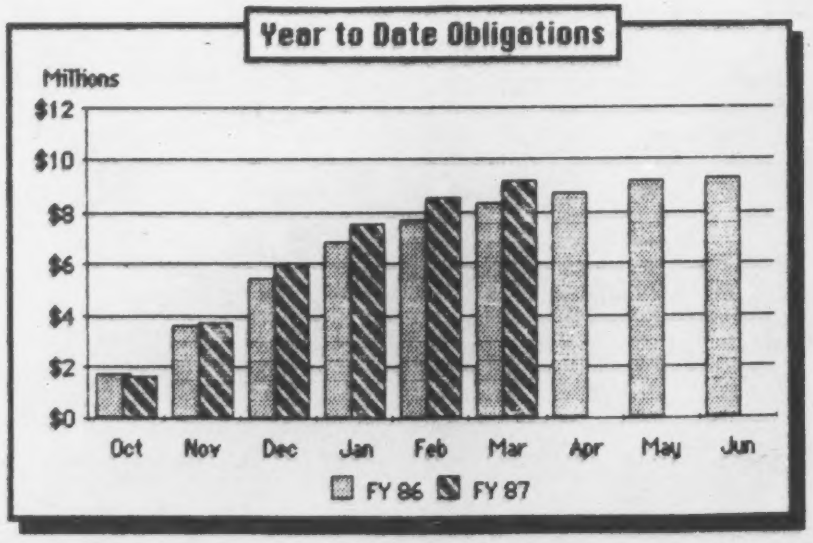


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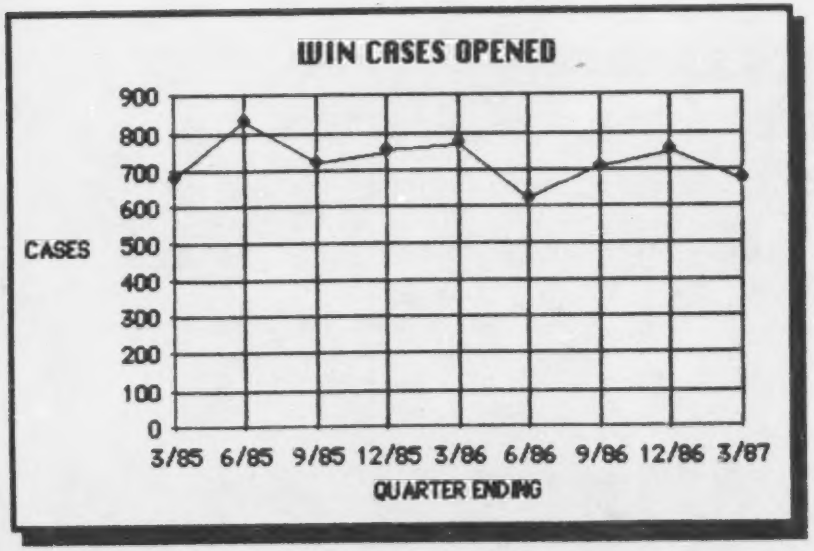
TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL QUARTER ENDING MARCH, 1987

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS JUL 86 - MAR 87
BILLINGS	136	100	0	104	0	$25,734.00	$85,870.00
BUTTE	89	85	4	18	0	$8,996.00	$38,340.00
GREAT FALLS	153	149	95	42	1	$15,719.00	$64,543.00
HELENA	87	65	0	52	0	$17,160.00	$77,602.00
KALISPELL	124	7	53	81	0	$20,646.00	$76,381.00
MISSOULA	81	59	24	26	0	$14,769.00	$73,683.00
STATE TOTAL	669	529	116	329	1	103,024.00	$416,919.00



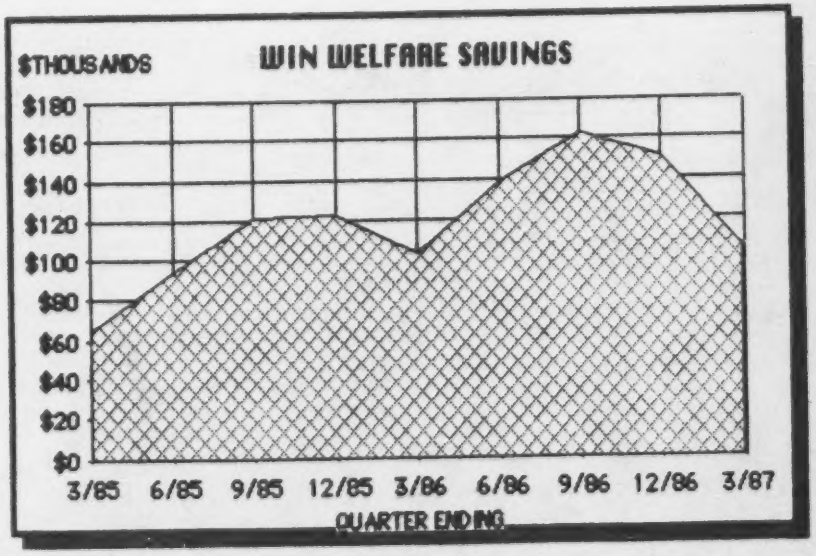


TABLE 2 WIN SERVICES PROVIDED

FISCAL QUARTER ENDING MARCH, 1987

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	1	0	0	0	41	0	1	17	154
BUTTE	26	0	7	1	23	50	7	13	142
GREAT FALLS	1	7	27	4	25	21	4	5	148
HELENA	8	29	31	5	59	15	7	2	137
KALISPELL	16	9	1	0	26	3	0	1	167
MISSOULA	9	20	12	2	55	36	5	0	43
STATE TOTAL	61	66	78	12	229	125	24	38	791

EXPLANATION OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE. ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	62	6	1	42	1	5	7	23	39
BIG HORN.....	26	4	2	17		2	1	18	8
BLAINE.....	15			9		2	4	8	7
BROADWATER.....	18	4		10	1	2	1	9	9
CARBON.....	35	6	2	21	1	3	2	20	15
CARTER.....	7	3		3		1		3	4
CASCADE.....	646	42	31	318	6	165	84	447	199
CHOUTEAU.....	11			4	1	5	1	7	4
CUSTER.....	57	5	1	27	1	17	6	48	9
DANIELS.....	7	3	1	1		1	1	1	6
DAWSON.....	71	4	4	35	1	8	19	53	18
DEER LODGE.....	143	10	4	78	1	35	15	75	68
FALLON.....	13	1	1	9	1		1	9	4
FERGUS.....	65	10	3	33	1	15	3	41	24
FLATHEAD.....	333	13	9	244	4	39	24	210	123
GALLATIN.....	184	14	5	127	2	18	18	98	86
GARFIELD.....	3	1		2				1	2
GLACIER.....	77	6	4	43	1	10	13	45	32
GRANITE.....	8			5		1	2	2	6
HILL.....	61	5	6	36	1	7	6	39	22
JEFFERSON.....	45	2	4	29		6	4	14	31
JUDITH BASIN...	6		1	5				4	2
LAKE.....	90	4	4	60	2	11	9	57	33
LEWIS & CLARK..	305	27	16	171	3	54	34	173	132
LIBERTY.....	5		1	2		1	1		5
LINCOLN.....	82	2	3	72		2	3	56	26
MADISON.....	18	2	1	10	1	1	3	3	15
MCCONE.....	1					1			1
MEAGHER.....	10	1		7		2		5	5
MINERAL.....	10	1		8			1	6	4
MISSOULA.....	347	35	20	194	5	56	37	224	123
MUSSELSHELL....	22	1		16		4	1	17	5
PARK.....	64	9	2	35	1	12	5	30	34
PHILLIPS.....	15	5		9		1		7	8
PONDERA.....	13		1	7		2	3	7	6
POWDER RIVER...	6			5			1	5	1
POWELL.....	30	3	1	15	2	4	5	20	10
PRAIRIE.....	7	2	1	4				4	3
RAVALLI.....	93	6	3	63	1	12	8	69	24
RICHLAND.....	72	5	2	52		10	3	58	14
ROOSEVELT.....	23	7		14		2		14	9
ROSEBUD.....	31	3	1	20		2	5	21	10

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	20	4		14		1	1	17	3
SHERIDAN.....	8	1	1	5			1	2	6
SILVER BOW.....	408	35	21	236	3	56	57	165	243
STILLWATER.....	33	2	1	22		4	4	19	14
SWEET GRASS....	8			3	1	1	3	5	3
TETON.....	22	3	1	13	1	1	3	15	7
TOOLE.....	24	3	1	11	1	3	5	15	9
TREASURE.....	2			2				1	1
VALLEY.....	22	2	1	14		2	3	16	6
WHEATLAND.....	9	2		4		2	1	3	6
WIBAUX.....	2	1		1				2	
YELLOWSTONE....	982	58	32	652	11	170	59	684	298
OUT OF STATE...	2			1			1	1	1
STATE TOTAL....	4,679	363	193	2,840	55	759	469	2,896	1,783

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	46	7	6	10	2	19	2
BIG HORN.....	17	2	5	1		8	1
BLAINE.....	10	2	1			6	1
BROADWATER.....	9	3	1	1		4	
CARBON.....	29	5	2	3	3	12	4
CARTER.....	3	1				1	1
CASCADE.....	485	106	58	42	24	226	29
CHOUTEAU.....	9	2	1	2		4	
CUSTER.....	46	5	3	3	3	25	7
DANIELS.....	4	1	1	1			1
DAWSON.....	60	12	5	3	11	27	2
DEER LODGE.....	118	23	1	19	8	57	10
FALLON.....	12				3	6	3
FERGUS.....	47	5	1	6	2	30	3
FLATHEAD.....	246	72	33	25	14	86	16
GALLATIN.....	139	27	18	17	7	61	9
GARFIELD.....	2					2	
GLACIER.....	64	13	5	18	1	23	4
GRANITE.....	7	2	1	3		1	
HILL.....	47	11	5	2	2	22	5
JEFFERSON.....	37	6	6	4	1	14	6
JUDITH BASIN...	5		2				3
LAKE.....	76	32	9	6		23	6
LEWIS & CLARK..	225	88	17	27	13	62	18
LIBERTY.....	4	1	1			2	
LINCOLN.....	62	17	9	6	2	24	4
MADISON.....	13		3	2		6	2
MCCONE.....	1		1				
MEAGHER.....	6	1	1	1		2	1
MINERAL.....	7	2		3			2
MISSOULA.....	232	71	21	36	4	81	19
MUSSELSHELL....	18	1		1	3	12	1
PARK.....	44	12	6	8	3	9	6
PHILLIPS.....	7	2			1	4	
PONDERA.....	13	2	1	2		5	3
POWDER RIVER...	6		1		1	3	1
POWELL.....	23	6		5		12	
PRAIRIE.....	2					2	
RAVALLI.....	73	22	8	12	2	20	9
RICHLAND.....	62	6	9	4	13	27	3
ROOSEVELT.....	12	4	1	1		5	1
ROSEBUD.....	24	5	4	2	1	9	3

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	14	4	1	3	1	5	
SHERIDAN.....	5				1	4	
SILVER BOW.....	310	49	39	44	11	146	21
STILLWATER.....	20	4	4	3		7	2
SWEET GRASS....	4			2		2	
TETON.....	16	3	4	2	1	5	1
TOOLE.....	19	2	3	4	1	5	4
TREASURE.....	2	1				1	
VALLEY.....	14	4	1		1	7	1
WHEATLAND.....	6		1	2		3	
WIBAUX.....	1					1	
YELLOWSTONE....	750	115	111	88	28	326	82
OUT OF STATE...	2					2	
STATE TOTAL....	3,515	759	411	424	168	1,456	297

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5					5	
BIG HORN.....	2	1			1		
BROADWATER.....	3			2		1	
CARBON.....	6	1				5	
CARTER.....	3	1		1			1
CASCADE.....	29	14	1	1	2	7	4
CUSTER.....	5	2	1			2	
DANIELS.....	3	1		1		1	
DAWSON.....	5		1	1		3	
DEER LODGE.....	9			1		8	
FALLON.....	1					1	
FERGUS.....	10	4		2		2	2
FLATHEAD.....	11	3	1	1		4	2
GALLATIN.....	12	4		1		7	
GARFIELD.....	1					1	
GLACIER.....	3		1			2	
HILL.....	5	2				3	
JEFFERSON.....	2	1				1	
LAKE.....	3	2			1		
LEWIS & CLARK..	24	4		2		18	
LINCOLN.....	2	1				1	
MADISON.....	2					2	
MEAGHER.....	1					1	
MISSOULA.....	28	5	2	4		11	6
PARK.....	7	1				6	
PHILLIPS.....	5	1		1		2	1
POWELL.....	3			1		2	
PRAIRIE.....	2					2	
RAVALLI.....	5			1		2	2
RICHLAND.....	6		1	2		2	1
ROOSEVELT.....	7	3			1	2	1
ROSEBUD.....	2			1		1	
SANDERS.....	3	2				1	
SHERIDAN.....	1						1
SILVER BOW.....	29	3	1	3		22	
STILLWATER.....	2					2	
TETON.....	2	2					
TOOLE.....	3	1				2	
VALLEY.....	2				1	1	
WHEATLAND.....	1		1				
WIBAUX.....	1		1				
YELLOWSTONE....	52	10	4	2	2	25	9
STATE TOTAL....	308	69	15	28	8	158	30

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	9			1	$799.30
BIG HORN.....	3	1		1	$998.15
BLAINE.....	3	1		1	$13.00
BROADWATER.....	2		2	1	$602.50
CARTER.....	1				$.00
CASCADE.....	54	12	23	31	$1,964.45
CHOUTEAU.....	2				$.00
CUSTER.....	2		1	3	$3,177.27
DAWSON.....	3	1	1	1	$838.98
DEER LODGE.....	6	1	4	4	$1,141.35
FERGUS.....	2		4	2	$6,885.58
FLATHEAD.....	52	4	10	8	$1,713.82
GALLATIN.....	23	2		7	$618.14
GLACIER.....	5	1	1		$.00
GRANITE.....	1				$.00
HILL.....	6			3	$2,358.25
JEFFERSON.....	2		1	3	$1,774.25
JUDITH BASIN...				1	$1,063.00
LAKE.....	6	1	1	3	$783.25
LEWIS & CLARK..	32	6	8	8	$2,363.01
LIBERTY.....	1				$.00
LINCOLN.....	13	1	2	2	$2,291.63
MADISON.....	3				$.00
MEAGHER.....	1		2		$.00
MINERAL.....	2				$.00
MISSOULA.....	54	2	11	13	$2,501.23
MUSSELSHELL....	1	1		1	$2,561.82
PARK.....	4		3	4	$558.94
PHILLIPS.....	1	1		1	$805.72
POWELL.....	2	1		1	$221.24
PRAIRIE.....	1	1		1	$19,578.08
RAVALLI.....	9	1	1	3	$1,854.38
RICHLAND.....	4				$.00
ROOSEVELT.....	4				$.00
ROSEBUD.....	1		1	2	$9,024.10

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	1			1	$1,160.39
SHERIDAN.....	1			1	$6,172.38
SILVER BOW.....	43	5	9	7	$2,998.22
STILLWATER.....	5	3	1	2	$2,114.82
SWEET GRASS....	3		1		$.00
TETON.....	1	1		1	$8,685.00
TOOLE.....	1		1		$.00
VALLEY.....	5		1		$.00
WHEATLAND.....				1	$7,877.95
YELLOWSTONE....	67	26	44	37	$2,322.40
STATE TOTAL....	442	73	133	156	$2,345.67

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: MARCH 31, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1				$.00
BIG HORN.....	2				$.00
BROADWATER.....	1				$.00
CASCADE.....	11	1			$.00
DEER LODGE.....	1				$.00
FLATHEAD.....	2				$.00
GALLATIN.....				1	$.00
GLACIER.....	2			1	$3,196.80
LEWIS & CLARK..	2				$.00
MINERAL.....	1				$.00
MISSOULA.....	4			3	$8,971.07
MUSSELSHELL....	1				$.00
PARK.....	1			1	$626.20
RAVALLI.....				1	$475.11
ROSEBUD.....		1			$.00
SANDERS.....	1				$.00
SILVER BOW.....	2			3	$612.51
TETON.....	1				$.00
WHEATLAND.....	1				$.00
YELLOWSTONE....	2	1	2	1	$1,385.80
STATE TOTAL....	36	3	2	11	$3,130.42

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES